

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4015 FAX (920) 448-6221

PATRICK W. MOYNIHAN JR., Chair
THOMAS J. LUND, Vice Chair

ADDITION TO BROWN COUNTY BOARD OF SUPERVISORS AGENDA

Wednesday, June 17, 2015 at 7:00 p.m., Legislative Room #203, City Hall, 100 North Jefferson Street, Green Bay, WI.

Communications

- 5b Communication from Supervisor Guy Zima re: Reconsideration of his vote at the May 20, Board of Supervisors meeting on Item 10f, Resolution re: In Support of Funding for Replacement Scoreboard at the Resch Center.

News media notified by fax/email 06/16/15

Board of Supervisors notified by email 06/16/15 & desks 06/16/15

To: Brown County Clerk, Sandra Juno

From: Supervisor Guy Zima, District 8

Date: June 16, 2015

I, Guy Zima, Supervisor District 8, hereby request reconsideration of my vote at the May 20 Board of Supervisors meeting on Item 10f, Resolution re: In Support of Funding for a Replacement Scoreboard at the Resch Center.



Guy Zima, District 8



Sandra Juno
Lpon

May 20, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION IN SUPPORT OF FUNDING FOR A
REPLACEMENT SCOREBOARD AT THE RESCH CENTER**

WHEREAS, the *Resch Center* was constructed and opened in 2002; and

WHEREAS, in 2012, Brown County and PMI entered into a new lease agreement for the *Veterans Memorial Complex* whereby PMI assumes the rent, as well as all the rights and obligations similar to those under the previous lease and assumption agreement; and

WHEREAS, due to the age of the current scoreboard, it is necessary to replace the current scoreboard with a state-of-the-art scoreboard at the *Resch Center*; and

WHEREAS, \$1,000,000 has been set aside in the Veterans Memorial Complex Building Upgrade Projects Fund for the purpose of projects at the *Veterans Memorial Complex*; and

WHEREAS, the Education and Recreation Committee has recommended that up to One Million Dollars (\$1,000,000) be taken from the Building Upgrade Projects Fund for the purchase of a replacement scoreboard and ancillary equipment at the *Resch Center*; and

WHEREAS, PMI will contribute Four Hundred Thousand Dollars (\$400,000), and the Stadium District Board will contribute Four Hundred Fifty Thousand Dollars (\$450,000); and

WHEREAS, to assure public transparency of taxpayer dollars, the purchase of the new County-owned scoreboard shall be accomplished through the County's Purchasing Department with input and participation in the selection process from PMI;

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors approve the contribution of up to One Million Dollars (\$1,000,000) to be taken from the Veterans Memorial Complex Building Upgrade Projects Fund to support the purchase of a replacement scoreboard and ancillary equipment at the *Resch Center*; and

BE IT FURTHER RESOLVED, that Brown County's contribution of One Million Dollars (\$1,000,000) is contingent on further financial contributions for the scoreboard from PMI in the amount of Four Hundred Thousand Dollars (\$400,000), and the Stadium District Board in the amount of Four Hundred Fifty Thousand Dollars (\$450,000).

Respectfully submitted,

EDUCATION AND RECREATION
COMMITTEE

Approved By:


COUNTY EXECUTIVE

Date Signed: 5/26/15

Authored by: _____

Final Draft Approved as to form by Corporation Counsel

Fiscal Note: This resolution does not require an appropriation from the General Fund. Up to \$1,000,000.00 will come from Facilities Buildings Upgrades, Veterans Memorial Complex Building Upgrade Projects Fund.

BOARD OF SUPERVISORS ROLL CALL # 10f(3)

Motion made by Supervisor La Violette

Seconded by Supervisor Buckley

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1	<input checked="" type="checkbox"/>			
DE WANE	2	<input checked="" type="checkbox"/>			
NICHOLSON	3		<input checked="" type="checkbox"/>		
HOYER	4	<input checked="" type="checkbox"/>			
GRUSZYNSKI	5	<input checked="" type="checkbox"/>			
HAEFS	6	<input checked="" type="checkbox"/>			
ERICKSON	7	<input checked="" type="checkbox"/>			
ZIMA	8	<input checked="" type="checkbox"/>			
EVANS	9	<input checked="" type="checkbox"/>			
KAYE	10	<input checked="" type="checkbox"/>			
BUCKLEY	11	<input checked="" type="checkbox"/>			
LANDWEHR	12	<input checked="" type="checkbox"/>			
DANTINNE, JR	13	<input checked="" type="checkbox"/>			

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14	<input checked="" type="checkbox"/>			
KATERS	15	<input checked="" type="checkbox"/>			
KASTER	16		<input checked="" type="checkbox"/>		
VAN DYCK	17		<input checked="" type="checkbox"/>		
JAMIR	18	<input checked="" type="checkbox"/>			
ROBINSON	19	<input checked="" type="checkbox"/>			
CLANCY	20	<input checked="" type="checkbox"/>			
CAMPBELL.	21	<input checked="" type="checkbox"/>			
MOYNIHAN, JR.	22	<input checked="" type="checkbox"/>			
BLOM	23	<input checked="" type="checkbox"/>			
SCHADEWALD	24	<input checked="" type="checkbox"/>			
LUND	25	<input checked="" type="checkbox"/>			
FEWELL	26	<input checked="" type="checkbox"/>			

Total Votes Cast 26

Motion: Adopted ✓ Defeated _____ Tabled _____

Brown County

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RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 5/12/15
REQUEST TO: Brown County Board of Supervisors
MEETING DATE: 5/20/15
REQUEST FROM: Education & Recreation Committee

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution in Support of Funding for a Replacement Scoreboard at the Resch Center

ISSUE/BACKGROUND INFORMATION:

Due to the age of the current scoreboard, it is desirable to replace the current scoreboard with a state-of-the-art scoreboard at the Resch Center through the RFP Process.

ACTION REQUESTED:

Approval of \$1,000,000 contribution from Veteran's Memorial Project Fund to purchase scoreboard.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$1,000,000
 - b. If part of a bigger project, what is the total amount of the project? \$1,850,000
 - c. Is it currently budgeted? ☐ Yes ☒ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded?

Up to \$1,000,000 to be taken from the Veteran's Memorial Project Fund (contingent upon the financial contributions of \$400,000 from PMI and \$450,000 from the Stadium District Board.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

BOARD OF SUPERVISORS

Brown County



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PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, June 17, 2015 at 7:00 p.m.**, in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

****REVISED****

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
 - a) Must be limited to items not on the agenda.
 - b) State name and address for the record.
 - c) Comments will be limited to five minutes.
 - d) The Board's role is to listen and not discuss comments nor take action on those comments at this meeting.
3. **Approval of Minutes of May 20, 2015.**
4. **Announcements of Supervisors.**
5. **Communications**
 - a) Late Communications.
 - b) Communication from Supervisor Guy Zima re: Reconsideration of his vote at the May 20, Board of Supervisors meeting on Item 10f, Resolution re: In Support of Funding for Replacement Scoreboard at the Resch Center.
6. **Appointments:**

County Executive:

 - a) Appointment/Confirmation of Mike Mushinski as Brown County Conservationist.

7. **Reports by:**

- a) County Executive.
- b) Board Chair.

8. **Other Reports:** None.

9. **Standing Committee Reports:**

a) **Report of Administration Committee of May 28, 2015:**

1. Review Minutes of:
 - a. Housing Authority (April 20, 2015). Receive and place on file.
2. Communication from Supervisor Schadewald re: Request that the Administration Committee revisit Chairman Moynihan's proposal for computer equipment for Supervisors. To hold for one month for costs and demo.
3. Communication from Supervisor Jamir re: Have Technology Services research options and cost to publish/upload/broadcast County Board and committee meetings for social media such as YouTube, stream in real time or near real time. To hold for one month.
4. Treasurer - Budget Status Financial Report, March 2015. Receive and place on file.
5. Treasurer - Budget Performance Report, March 2015. Receive and place on file.
6. Treasurer - Treasurer's Report:
 - a. Status of Tax Collection partnership(s) for June and July, 2015. Receive and place on file.
 - b. **PRESENTATION** by winner of RFP Project #1873 – Financial Advisory Services. Receive and place on file.
7. Corporation Counsel - Monthly Report, April 2015. Receive and place on file.
8. County Clerk - Budget Status Financial Report, April 2015. Receive and place on file.
9. Technology Services - Budget Status Financial Report, April 2015. Receive and place on file.
10. Technology Services - Monthly Report, May 2015. Receive and place on file.
11. Child Support - Budget Status Financial Report, April 2015. Receive and place on file.
12. Child Support - Departmental Openings Summary. Receive and place on file.
13. Child Support - Agency Director Summary for May 2015. Receive and place on file.
14. Dept. of Admin. - Budget Status Financial Report, April 2015. Receive and place on file.
15. Dept. of Admin. - 2015 Budget Adjustment Log. Receive and place on file.
16. Dept. of Admin. - Departmental Opening Summary. Receive and place on file.
17. Director's Report. Receive and place on file.
18. Human Resources - Budget Status Financial Reports, March and April 2015. Receive and place on file.
19. Human Resources - Activity Report, April 2015. Receive and place on file.
20. Human Resources - Departmental Opening Summary. Receive and place on file.
21. Human Resources - Director's Report. Receive and place on file.
22. Audit of bills. To pay the bills.

b) **Report of Education & Recreation Committee of June 4, 2015:**

1. Review Minutes of:
 - a. Library Board (April 16, 2015). Receive and place on file.
 - b. Neville Public Museum Governing Board (May 11, 2015). Receive and place on file.
2. Communication from Supervisors Erickson and Lund: Create a ticket surcharge whenever possible to go into a maintenance fund for the arena complex to replenish the capital fund.
 - i. To institute a ticket facility surcharge, amount to be determined, effective October 1, 2015 on all tickets sold for ticketed events at the Resch Center, Brown County Veterans Memorial Arena and Shopko Hall, proceeds to be utilized for ongoing capital maintenance on said facilities under the direction of the Veterans Memorial Complex Committee; and, request that Corporation Counsel draft an appropriate resolution regarding this matter for consideration at June 17 County Board meeting; and, if approved by the County Board,

instruct staff to engage in discussions with PMI in order to facilitate implementation of the facility surcharge in compliance with the terms of the current Lease Agreement; no vote

- ii. To hold for 30 days until the July meeting and bring back the figures.
3. Communication from Supervisor Zima re: Place a plaque or monument at the fairgrounds to honor Dick Koltz. To approve not to exceed \$2,500 memorial recognition plaque for Dick Koltz.
4. Golf Course - Budget Status Financial Report for April, 2015. Receive and place on file.
5. Golf Course - Departmental Openings Summary for April, 2015. Receive and place on file.
6. Golf Course - Superintendent's Report. Receive and place on file.
7. Museum - Budget Status Financial Report for April, 2015. Receive and place on file.
8. Museum - Director's Report. Receive and place on file.
9. Library - Budget Status Financial Report for April, 2015. Receive and place on file.
10. Library - 2014 Annual Report. Receive and place on file.
11. Library - Director's Report. Receive and place on file.
12. Park Mgmt. - Budget Status Financial Report for April, 2015. Receive and place on file.
13. Park Mgmt. - Field Staff Reports/Attendance Reports. Receive and place on file.
14. Park Mgmt. - Assistant Director's Report. Receive and place on file.
15. NEW Zoo - Departmental Openings Summary for April, 2015. Receive and place on file.
16. NEW Zoo - Request for fee waiver from N.E.W. Zoological Society, Inc. for use of NEW Zoo for 16th Annual "Feast with the Beasts" on August 3, 2015. To approve the fee waiver for the use of NEW Zoo for 16th Annual "Feast with the Beasts".
17. NEW Zoo – Zoo Director's Report. Receive and place on file.
18. Audit of bills. *No action taken.*

c) Report of Executive Committee of June 8, 2015:

1. Vacant Budgeted Positions - Administration – Finance Director – Vacated 6/15/15.
2. Vacant Budgeted Positions - Airport – Assistant Airport Director – Vacated 1/30/15.
3. Vacant Budgeted Positions - Clerk of Circuit Court – Customer Service Clerk – Vacated 7/6/15.
4. Vacant Budgeted Positions - District Attorney – Clerk/Typist II – Vacated 5/29/15.
5. Vacant Budgeted Positions - Health – Public Health Sanitarian II - Vacated 6/9/15,
6. Vacant Budgeted Positions - Human Resources – Benefits Specialist – Vacated 8/7/15.
7. Vacant Budgeted Positions - Human Resources – Employee Services Manager – Vacated 6/26/15.
8. Vacant Budgeted Positions - Human Services (CTC) - Certified Occupational Therapy Assistant – Vacated 6/11/15.
9. Vacant Budgeted Positions - Human Services – Economic Support Specialist (x2) – Vacated 5/27/15 & 5/29/15.
10. Vacant Budgeted Positions - Parks – Park Ranger – Vacated 6/8/15.
11. Vacant Budgeted Positions - Public Works/Highway – Highway Crew (x2) – Vacated 6/1/15 & 6/4/15.
- 11a. Vacant Budgeted Positions - Clerk of Circuit Court – Court Coordinator – Vacated 4/27/15.
 - i. To suspend the rules to take Items 1-11a.
 - ii. To approve Items 1-11a.
12. Communication from Supervisor Buckley re: To have administration work with Door and Oconto County to negotiate a contract with a county that currently has medical forensics pathologists that have the ability to bring on Brown County and its partners. Receive and place on file.
13. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay the legal bills.
14. County Executive Report. Receive and place on file.
15. Internal Auditor Report.
 - a. Board of Supervisors Budget Status Reports - April 2015. Receive and place on file.
 - b. Monthly Status Update: May 1 – May 31, 2015.
 - i. To send it to the Human Services Committee.
 - ii. To receive and place on file 15b.
16. Human Resources Report. Receive and place on file.
17. Ordinance – An Ordinance to Amend Chapters 8 and 30 of the Brown County Code Entitled, Respectively, as "Parks and Recreation Facilities" and "Public Health, Safety, Welfare, and Protection". To approve. See Resolutions, Ordinances June County Board.
18. Treasurer - Review and approval or rejection of high bids for tax deed properties.

- a. Parcel 2-437 614 Tenth Street, Green Bay. To approve the sale of parcel 2-437 to Heather Sues in the amount of \$4,672.
- b. Parcel 7-467 1021 Eastman Avenue, Green Bay. To approve the sale of parcel 7-467 to Dale Halfaday for the amount of \$19,750.
- 19. Closed Session – To deliberate the sale of a Brown County owned Parcel to a Brown County Municipality (Parcel 14-1048 at 1163 Chicago Street, Green Bay) under State Statute §19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
 - i. To enter into closed session.
 - ii. To return to regular order of business.
- 20. Reconvene in Open Session for the purpose of taking action on Parcel 14-1048. *No action taken.*

d) Report of Human Services Committee of May 27, 2015:

- 1. Review Minutes of:
 - a) Aging & Disability Resource Center of Brown County (March 26, 2015).
 - b) Board of Health (March 17, 2015).
 - c) Board of Health (April 28, 2015).
 - d) Children with Disabilities Education Board (May 7, 2015).
 - e) Human Services Board (May 14, 2015).
 - i. Suspend the rules and take Items 1a-e together.
 - ii. Receive and place on file Items 1a-e.
- 2. Communication from Supervisor Robinson re: That the new County Human Services Director and the Human Services Department staff put together a report to be presented at the August Human Services Committee, with monthly updates to the Committee that examines: CTC/In-patient Mental Health & AODA County Services; community Mental Health and AODA County Services; Mental Health and AODA services offered by the community in general with which the County has a partnership. *Standing item.* To place on next month's agenda.
- 3. Syble Hopp School - Syble Hopp School 2015-2016 Budget. To approve the Syble Hopp School 2015-2016 Budget.
- 4. Health Dept. - Update on Supervisor Hoyer's Communication re: Assessment of outdoor coal piles on the western shore of the Fox River as a health risk and a source of airborne pollutants, as well as proposals for remediation and elimination of the health consequences on our citizenry. *Held until May, 2015 meeting to allow the Health Department to provide further information.* Receive and place on file.
- 5. Human Services Dept. - Resolution re: Helping families move from homelessness to self-sufficiency. *Standing Item until such time that there is action to be taken.* To hold for one month.
- 6. Human Services Dept. - Executive Director's Report. Receive and place on file.
- 7. Human Services Dept. - Departmental Opening Summary. Receive and place on file.
- 8. Human Services Dept. - Financial Report for Community Treatment Center and Community Programs. Receive and place on file.
- 9. Human Services Dept. - Statistical Reports.
 - a) CTC Staff – Double Shifts Worked.
 - b) Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - c) Monthly Inpatient Data – Bellin Psychiatric Center.
 - d) Child Protection – Child Abuse/Neglect Report.
 - e) Monthly Contract Update.
 - i. To suspend the rules and take Items 9a-e together.
 - ii. To receive and place on file Items 9a-e.
- 10. Human Services Dept. - Request for New Non-Continuous Vendor. To approve.
- 11. Human Services Dept. - Request for New Vendor Contract. To approve.
- 12. Audit of bills. To pay the bills.

e) Report of Special Human Services Committee of June 17, 2015.

1. Resolution re: Approving the Dissolution of the Northeast Wisconsin Long-Term Care District.
Motion pending Special Human Services Committee, June 17, 2015.

Report of Planning, Development & Transportation Committee – *No meeting, no report.*

Report of Land Conservation Subcommittee - *No meeting, no report.*

f) Report of Public Safety Committee of June 3, 2015:

1. Review minutes of:
 - a. Local Emergency Planning Committee – LEPC (March 10, 2015). Receive and place on file.
 - b. Public Safety Communications Advisory Board (July 31, 2013). Receive and place on file.
2. Communication from Supervisor Nicholson re: Requesting that Brown County Corporation Counsel draft a resolution to the State of Wisconsin in support of drug testing individuals who receive public assistance. To have a resolution drafted by Corporation Counsel in support of drug testing individuals who receive public assistance. See Resolutions, Ordinances June County Board.
3. Communication from Supervisor Buckley re: To have administration work with Door and Oconto County to negotiate a contract with a county that currently has medical forensic pathologists that have the ability to bring on Brown County and its partners. To take Items 3, 11 and 22 following Item 21.
4. Communication from Vice Chair Lund re: Open Session: Discussion and possible action regarding consideration of personnel issues and investigation of problems which have arisen in the Medical Examiner's Department. To refer to the June County Board meeting.
5. Public Safety Communications - Budget Status Financial Report for March & April, 2015 (unaudited). Receive and place on file.
6. Public Safety Communication - Budget Adjustment Request (15-36): Any increase in expenses with an offsetting increase in revenue. To approve.
7. Public Safety Communications - Director's Report. Receive and place on file.
8. Emergency Management - Budget Status Financial Report for April, 2015 (unaudited). Receive and place on file.
9. Medical Examiner - 2015 Medical Examiner Activity Spreadsheet. Receive and place on file.
10. Medical Examiner - Budget Status Financial Report for April, 2015. Receive and place on file.
11. Medical Examiner - Discussion and possible action pertaining to setting of rates for 2016. For the Director of Administration to draft a resolution for the County Board for rate changes for the Medical Examiner fees. See Resolutions, Ordinances June County Board.
12. Clerk of Courts - Budget Status Financial Report for April, 2015. Receive and place on file.
13. Clerk of Courts - Standing Item per motion at April meeting – Request for representation from the Clerk of Courts and Courts to attend each meeting through the end of 2015 to provide monthly updates including various reports as requested by this Committee. *Motion at May meeting: To refer to the Clerk of Courts office to meet with Corporation Counsel and come back with a recommendation as to at what point GAL bills should be converted to a civil judgment.* To hold Items 13 and 14 for one month.
14. Clerk of Courts - Clerk of Court's Report. *See action at Item 13 above.*
15. Circuit Courts, Commissioners, Probate - Budget Status Financial Report for April, 2015. Receive and place on file.
16. Sheriff - Budget Status Financial Report for April, 2015. Receive and place on file.
17. Sheriff - Budget Adjustment Request (15-31): Any increase in expenses with an offsetting increase in revenue. To approve Items 17 – 20.
18. Sheriff - Budget Adjustment Request (15-32): Any increase in expenses with an offsetting increase in revenue. *See action at Item 17 above.*
19. Sheriff - Budget Adjustment Request (15-33): Any increase in expenses with an offsetting increase in revenue. *See action at Item 17 above.*

20. Sheriff - Budget Adjustment Request (15-39): Any increase in expenses with an offsetting increase in revenue. *See action at Item 17 above.*
21. Sheriff - Sheriff's Report. Receive and place on file.
22. Open Session: Discussion, information gathering and possible action regarding the options available to Brown County for Medical Examiner Services.
 - a. Closed Session: Notice is hereby given that the governmental body will adjourn into a closed session during the meeting for discussion as to contract strategies for the negotiation and bargaining as it relates to Medical Examiner Services pursuant to Wisconsin Statutes Section §19.85(1)(e) deliberating or negotiating the purchase of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
 - i. To enter into closed session.
 - ii. To return to open session.
 - b. Reconvene in Open Session: Discussion and possible action as to options available to Brown County for Medical Examiner Services, and possibly contract negotiations and bargaining determinations. To have the Director of Administration work with Door County and Oconto County to negotiate a contract for services with the Medical Examiner of Dane County.
23. Audit of bills. To pay the bills.

10. **Resolutions & Ordinances:**
Budget Adjustments Requiring County Board Approval

- a) Resolution Approving Budget Adjustments to Various Department Budgets.

Executive Committee

- b) Ordinance to Amend Chapters 8 and 30 of the Brown County Code Entitled, Respectively, as "Parks and Recreation Facilities" and "Public Health, Safety, Welfare, and Protection".
Motion at Exec. Committee: To approve.

Special Human Services Committee

- c) Resolution approving the Dissolution of the Northeast Wisconsin Long-Term Care District.
Motion pending Special Human Services Committee, June 17, 2015.

Public Safety Committee

- d) Resolution re: In support of drug testing individuals who receive public assistance; Motion at Public Safety: To have a resolution drafted by Corporation Counsel in support of drug testing individuals who receive public assistance.
- e) Resolution re: Approving Medical Examiner Fees; Motion at Public Safety: For the Director of Administration to draft a resolution for the County Board for rate changes for the Medical Examiner fees.

11. **Closed Sessions:**

Public Safety Committee:

12. Open Session: Discussion, information gathering and possible action regarding the options available to Brown County for Medical Examiner Services.
 - a. Closed Session: Notice is hereby given that the governmental body will adjourn into a closed session during the meeting for discussion as to contract strategies for the negotiation and bargaining as it relates to Medical Examiner Services pursuant to Wisconsin Statutes Section §19.85(1)(e) deliberating or negotiating the purchase of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
 - b. Reconvene in Open Session: Discussion and possible action as to options available to Brown County for Medical Examiner Services, and possibly contract negotiations and bargaining determinations.

Executive Committee:

13. **Closed Session** – To deliberate the sale of a Brown County owned Parcel to a Brown County Municipality (Parcel 14-1048 at 1163 Chicago Street, Green Bay) under State Statute §19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
 - a. **Reconvene in Open Session** for the purpose of taking action on Parcel 14-1048.
14. **Such other matter as authorized by law.**
15. **Bills over \$5,000 for period ending May 31, 2015.**
16. **Closing Roll Call.**
17. **Adjournment to Wednesday, July 15, 2015 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin**

Submitted by:

A handwritten signature in black ink, appearing to read "Patrick Moynihan, Jr.", with a stylized flourish at the end.

Patrick W. Moynihan, Jr.
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into **Closed Session**: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

COUNTY CLERK

BROWN

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SANDRA L. JUNO
COUNTY CLERK

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Proceedings of the Brown County Board of Supervisors May 20, 2015

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7 p.m. Following an invocation was given by Vice Chair Lund and reciting of the Pledge of Allegiance to the Flag by the Board.

Roll call was taken. Twenty-six Supervisors were present: Sieber, De Wane (late arrival), Nicholson, Hoyer, Gruszynski, Haefs, Erickson, Zima, Evans, Kaye, Buckley, Landwehr, Dantine, La Violette, Katers, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Blom, Schadewald, Lund and Fewell

1. Motion to adopt the agenda as amended was approved. Items #10h, #9j, and #10f were taken after Item #2, Comments from the Public, and Items #11a-11g (closed session) were deleted.

2. One person wished to address the Board during Comments from the Public. Lyle Wilquet, 1942 Zeise St., Green Bay, WI, discussed his displeasure with the County Board and the Education and Recreation Committee for their decision not to further address pornography at the Library.

10h. Resolution re: Resolution Authorizing the Issuance and Sale of \$7,565,000 General Obligation Corporate Bonds, Series 2015A was adopted.

9j. A presentation was given by Dr. Vincent Tranchida, M.D., the Chief Medical Examiner for Dane County, Wisconsin. Following, motion to adopt "Special" Public Safety Comm. minutes of May 6, 2015 was approved.

10f. Resolution re: Support of Funding for a Replacement Scoreboard at the Resch Center was approved.

3. Motion to adopt the minutes of the April 15, 2015 meeting was approved.

4. Supervisors Robinson, Evans, Sieber, Schadewald, and Gruszynski addressed the Board under Announcements by Supervisors.

5. Communications.

5a. Supervisor Nicholson re: Requesting the Brown County Corporation Counsel draft a resolution to the State of Wisconsin in support of drug testing individuals who receive public assistance was referred to Public Safety Comm.

5b. Supervisor Jamir re: Have Technology Services research options and cost to publish/upload/broadcast County Board and Committee meetings for social media such as YouTube, stream in real time or near real time was referred to Administration Comm.

5c. Supervisor Buckley re: To have Administration work with Door and Oconto County to negotiate a contract with a county that currently has Medical Forensics Pathologists that have the ability to bring on Brown County and its partners was referred to Public Safety and Executive Committees.

5d. Supervisor Erickson and Vice Chair Lund re: Create a ticket surcharge whenever possible to go into a maintenance fund for the arena complex to replenish the capital fund was referred to Education & Recreation Comm.

6. Appointments.

6a. Motion to adopt the reappointment of Ron Antonneau, Henry Wallace, and Mike Vizer to the Harbor Commission was approved.

6b. Motion to adopt the reappointment of JoAnn Grashberger to the Human Services Board was approved.

6c. Motion to adopt the reappointment of Thomas Diedrick to the Housing Authority was approved.

6d. Motion to adopt the reappointment of William Seleen to the Solid Waste Management Board was approved.

3

6e. Motion to adopt the appointment of Ryan Kuehn and reappointments of Sandy Ryczkowski and Julia Wallace to the Nicolet Federated Library Board was approved.

6f. Motion to adopt the appointment of Tom Perock to the Adjustment Board was approved.

7a. Report was given by County Executive Streckenbach.

7b. Report was given by County Board of Supervisors Chairman Moynihan.

8. There were no Other Reports.

9. Standing Comm. Reports

9a. Motion to adopt Administration Comm. minutes of April 23, 2015 was approved.

9b. Motion to adopt Education & Recreation Comm. minutes of May 7, 2015 was approved.

9c. Motion to adopt "Special" Education & Recreation Comm. minutes of May 20, 2015 was approved.

9d. Motion to adopt Executive Comm. minutes of May 11, 2015 meeting was approved.

9e. Motion to adopt "Special" Executive Comm. minutes of May 20, 2015 meeting was approved.

9f. Motion to adopt Human Services Comm. minutes of April 22, 2015 meeting was approved.

9g. Motion to adopt Planning, Development & Transportation Comm. minutes of April 27, 2015 was approved.

9h. Motion to adopt Land Conservation Subcomm. minutes of April 27, 2015 was approved.

9i. Motion to adopt Public Safety Comm. minutes of May 6, 2015 was approved.

9j. Taken out of order.

10. Resolutions and Ordinances

Budget Adjustments Requiring County Board Approval.

10a. Resolution Approving Budget Adjustments to Various Departments was approved as follows:

15-20 Human Svcs	Family Care will begin on July 1, 2015 after a delay of 4 months. This budget adjustment is necessary to have the waiver programs operate an additional 4 months in 2015. Total purchased services \$16,970,233; total revenue \$17,993,857; and a total salary of \$1,023,624. <div>Amount: \$17,993,857</div>
15-21 Human Svcs	Budget adjustment for the 2015 TAD Grant awarded in 2015. This grant was not known at the time budgeting was done for 2015. The grant totals \$205,981 for reimbursable expenses and match expenses combined. The Judges' and DA's time will be considered match expenses for the grant. <div>Amount: \$133,897</div>
15-28 UWExt	UW Ext/Brown County's Community Garden program has been awarded a federal grant to be passed through UW Extension East Metro Region. UW Extension has an opportunity to expand its land base for Community Gardens due to a donation of land owned by Encompass Early Education and Care Inc. This property is located in the Imperial Lane neighborhood which is a diverse low income area on Green Bay's east side. The community garden will strengthen community bonds, while also increasing area health. It will further empower participants through mentorship opportunities, once-a-week open community garden nights, and educational offerings. The program also plans to hold a summer gardening program for neighborhood youth, to encourage healthy lifelong habits. <div>Amount: \$6,360</div>
15-29 UWExt	UW Ext/Brown County's Agriculture program has been awarded a federal grant to be passed through UW Extension East Metro Region for Agriculture literacy and Workforce Development: Exploring Careers in Agriculture. This project centers on agricultural literacy with an emphasis on workforce development. A student intern will be hired to explore agricultural careers, gain agricultural career experience, and create resource tools including a career resource booklet, road maps to help individuals along the path to their desired career, and a website to post resources and videos. <div>Amount: \$7,350</div>
15-31 PSafety	This request is to increase overtime and fringe benefits to reflect participation in a multi-jurisdictional OWI grant from the Wis. DOT BOTS Office. This grant is administered by the Green Bay Police Dept and runs through Sept 2015. Increased expenses are offset by grant revenue. This is an annual grant program that has been provided to the City and other jurisdictions in prior years. However, it was not included in the 2015 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2015 portion - estimated to be \$23,000. <div>Amount: \$23,000</div>

- 15-32 PSafety This request is to increase overtime and fringe benefits to reflect participation in a Wis DOT BOTS Alcohol enforcement grant. This grant runs June 1 – August 31, 2015 only. Increased expenses are offset by grant revenue. This grant was not included in the 2015 budget because it had not been determined if it would be funded until recently.
Amount: \$19,850
- 15-33 PSafety This budget adjustment increases revenues and expenses for participation in a 2015 training grant passed through the Wisconsin Emergency Management for NTOA SWAT Team Leader Development. The grant funds the cost of attending a national conference. There is no match requirement and no cost to the County.
Amount: \$1,500
- 15-35 Ed&Rec The new Adventure Center building will be complete June 1, 2015 and we would like the ability to sell water, soda and other sports drinks out of the building, as well as prepackaged foods. This will require an increase of \$1,000 in vending expenses to purchase the products with an anticipated increase of \$1,000 in vending revenue.
Amount: \$1,000

10b. Resolution re: Supporting the Protective Status of County Correction Officers for WRS purposes was approved.

10c. Resolution re: Requesting Approval for Brown County to Accept Donations Relating to the "Discover Brown County: Summer Passport 2015" program was approved.

10d. Resolution re: Change in Table of Organization for the Administration Department Senior Buyer was approved.

10e. Resolution re: Approving Acquisition of Property within the Village of Howard to Provide Trail Connectivity was approved.

10f. Taken out of order.

10g. Resolution re: Authority to Execute a 2015 Labor Agreement with the Brown County Human Services Professional Employees Association was approved.

10h. Taken out of order.

10i. Resolution re: Change in Table of Organization for U.W. Extension Workforce Development Agriculture Student Intern was approved.

10j. Resolution re: Change in Table of Organization for U.W. Extension Community Garden Coordinator was approved.

10k. Resolution re: Confirming Brown County's Opposition to the Legalization of Marijuana in the State was approved as amended.

10l. Resolution re: Brown County Classification Salary Range was approved.

11. No Closed Session. Items #11a-11g were removed from the agenda.

11h. Motion to receive and place on file was approved.

11i. Motion to refer back to Public Safety Comm. was approved.

12. Such Other Matters Authorized by Law.

12a. Late Communication from Supervisor Zima re: Placing a plaque or monument at the fairgrounds to honor Dick Koltz was referred to Education & Recreation Comm.

13. Motion to adopt payment of the Bills over \$5,000 for the Period Ending April 30, 2015 was approved.

14. Closing Roll Call was taken. Twenty-six Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Haefs, Erickson, Zima, Evans, Kaye, Buckley, Landwehr, Dantinne, La Violette, Katers, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Blom, Schadewald, Lund and Fewell

15. At 11:15 p.m., a motion to adjourn to June 17, 2015, at 7 p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

Certification, State of WI, County of Brown, I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on May 20, 2015. These minutes in their entirety are available in the County Clerk's Office and on the County Webpage at www.co.brown.wi.us

/s/ Sandra L. Juno, Brown County Clerk.

May 20, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION IN SUPPORT OF FUNDING FOR A
REPLACEMENT SCOREBOARD AT THE RESCH CENTER**

WHEREAS, the *Resch Center* was constructed and opened in 2002; and

WHEREAS, in 2012, Brown County and PMI entered into a new lease agreement for the *Veterans Memorial Complex* whereby PMI assumes the rent, as well as all the rights and obligations similar to those under the previous lease and assumption agreement; and

WHEREAS, due to the age of the current scoreboard, it is necessary to replace the current scoreboard with a state-of-the-art scoreboard at the *Resch Center*; and

WHEREAS, \$1,000,000 has been set aside in the Veterans Memorial Complex Building Upgrade Projects Fund for the purpose of projects at the *Veterans Memorial Complex*; and

WHEREAS, the Education and Recreation Committee has recommended that up to One Million Dollars (\$1,000,000) be taken from the Building Upgrade Projects Fund for the purchase of a replacement scoreboard and ancillary equipment at the *Resch Center*; and

WHEREAS, PMI will contribute Four Hundred Thousand Dollars (\$400,000), and the Stadium District Board will contribute Four Hundred Fifty Thousand Dollars (\$450,000); and

WHEREAS, to assure public transparency of taxpayer dollars, the purchase of the new County-owned scoreboard shall be accomplished through the County's Purchasing Department with input and participation in the selection process from PMI;

5D
10F

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors approve the contribution of up to One Million Dollars (\$1,000,000) to be taken from the Veterans Memorial Complex Building Upgrade Projects Fund to support the purchase of a replacement scoreboard and ancillary equipment at the *Resch Center*; and

BE IT FURTHER RESOLVED, that Brown County's contribution of One Million Dollars (\$1,000,000) is contingent on further financial contributions for the scoreboard from PMI in the amount of Four Hundred Thousand Dollars (\$400,000), and the Stadium District Board in the amount of Four Hundred Fifty Thousand Dollars (\$450,000).

Respectfully submitted,

EDUCATION AND RECREATION
COMMITTEE

Approved By:


COUNTY EXECUTIVE

Date Signed:

5/26/15

Authored by: _____

Final Draft Approved as to form by Corporation Counsel

Fiscal Note: This resolution does not require an appropriation from the General Fund. Up to \$1,000,000.00 will come from Facilities Buildings Upgrades, Veterans Memorial Complex Building Upgrade Projects Fund.

5D
10F

BOARD OF SUPERVISORS ROLL CALL # 10 of (3)

Motion made by Supervisor La Violette

Seconded by Supervisor Buckley

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1	<input checked="" type="checkbox"/>			
DE WANE	2	<input checked="" type="checkbox"/>			
NICHOLSON	3		<input checked="" type="checkbox"/>		
HOYER	4	<input checked="" type="checkbox"/>			
GRUSZYNSKI	5	<input checked="" type="checkbox"/>			
HAEFS	6	<input checked="" type="checkbox"/>			
ERICKSON	7	<input checked="" type="checkbox"/>			
ZIMA	8	<input checked="" type="checkbox"/>			
EVANS	9	<input checked="" type="checkbox"/>			
KAYE	10	<input checked="" type="checkbox"/>			
BUCKLEY	11	<input checked="" type="checkbox"/>			
LANDWEHR	12	<input checked="" type="checkbox"/>			
DANTINNE, JR	13	<input checked="" type="checkbox"/>			

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14	<input checked="" type="checkbox"/>			
KATERS	15	<input checked="" type="checkbox"/>			
KASTER	16		<input checked="" type="checkbox"/>		
VAN DYCK	17		<input checked="" type="checkbox"/>		
JAMIR	18	<input checked="" type="checkbox"/>			
ROBINSON	19	<input checked="" type="checkbox"/>			
CLANCY	20	<input checked="" type="checkbox"/>			
CAMPBELL	21	<input checked="" type="checkbox"/>			
MOYNIHAN, JR.	22	<input checked="" type="checkbox"/>			
BLOM	23	<input checked="" type="checkbox"/>			
SCHADEWALD	24	<input checked="" type="checkbox"/>			
LUND	25	<input checked="" type="checkbox"/>			
FEWELL	26	<input checked="" type="checkbox"/>			

Total Votes Cast 26

Motion: Adopted ☒ Defeated _____ Tabled _____

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4037 FAX (920) 448-4036 WEB: www.co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 5/12/15
REQUEST TO: Brown County Board of Supervisors
MEETING DATE: 5/20/15
REQUEST FROM: Education & Recreation Committee

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution in Support of Funding for a Replacement Scoreboard at the Resch Center

ISSUE/BACKGROUND INFORMATION:

Due to the age of the current scoreboard, it is desirable to replace the current scoreboard with a state-of-the-art scoreboard at the Resch Center through the RFP Process.

ACTION REQUESTED:

Approval of \$1,000,000 contribution from Veteran's Memorial Project Fund to purchase scoreboard.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$1,000,000
 - b. If part of a bigger project, what is the total amount of the project? \$1,850,000
 - c. Is it currently budgeted? ☐ Yes ☒ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded?

Up to \$1,000,000 to be taken from the Veteran's Memorial Project Fund (contingent upon the financial contributions of \$400,000 from PMI and \$450,000 from the Stadium District Board.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

5b

101

EXECUTIVE

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

June 11, 2015

To the Chair and Members of the Brown County Board of Supervisors

Ladies and Gentlemen:

I am pleased to submit for your confirmation at the June 17, 2015 County Board meeting, the approval of Mike Mushinski as the Brown County Conservationist.

Mr. Mushinski's background includes 15 years of experience in Land and Water Conservation along with project management, business administration, water resource management and natural habitat development. He has been a dedicated Brown County employee and currently holds the position of Project Manager within the Land and Water Conservation Department. Mike has developed a team-based work environment while building positive relationships with both internal and external resources.

Mr. Mushinski received his Bachelor of Science from the University of Wisconsin Stevens Point, with a major in Water Resources (Watershed Management) and minors in Soil Science and Resource Management.

I confidently present this individual for the position of County Conservationist for your confirmation.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", is written over a horizontal line.
Troy Streckenbach
Brown County Executive

6a

Mike L. Mushinski
Land and Water Conservation
County Conservationist

Conservation Experience

Brown County Land and Water Conservation Department

Project Manager- West Shore Northern Pike Habitat Project

Project Manager- Branch River Priority Watershed Project

Technician- West Shore Northern Pike Habitat Project

Technician- East River and Kewaunee River Priority Watershed Projects

Door County Soil and Water Conservation Department

Technician

Additional Professional Experience

Rockland Ridge LLC/ M&M Landscape

Owner- Commercial and Residential Landscape

Pay Grade 24; Step 3
Salary \$ 73,598
Benefits per County Code

6a

June 17, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENTS
TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, within the past 30 days departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

WHEREAS, within the past 30 days departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

- | | |
|---------------------------|---|
| 15-31
Public
Safety | This request is to increase overtime and fringe benefits to reflect participation in a multi-jurisdictional OWI grant from the Wis. DOT BOTS Office. This grant is administered by the Green Bay Police Dept and runs through Sept 2015. Increased expenses are offset by grant revenue. This is an annual grant program that has been provided to the City and other jurisdictions in prior years. However, it was not included in the 2015 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2015 portion – estimated to be \$23,000.
<div style="text-align: right;">Amount: \$23,000</div> |
| 15-32
Public
Safety | This request is to increase overtime and fringe benefits to reflect participation in a Wis DOT BOTS Alcohol enforcement grant. This grant runs June 1 – August 31, 2015 only. Increased expenses are offset by grant revenue. This grant was not included in the 2015 budget because it had not been determined if it would be funded until recently.
<div style="text-align: right;">Amount: \$19,850</div> |
| 15-33
Public
Safety | This budget adjustment increases revenues and expenses for participation in a 2015 training grant passed through the Wisconsin Emergency Management for NTOA SWAT Team Leader Development. The grant funds the cost of attending a national conference. There is no match requirement and no cost to the County.
<div style="text-align: right;">Amount: \$1,500</div> |
| 15-36
Public
Safety | This Hazmat budget adjustment is to appropriate funding from Kewaunee County and the State of Wisconsin for Hazmat services at the Kewaunee Nuclear plant. These funds will be used for repairs and maintenance on air monitoring and calibration kits for response to the Nuclear plant. They were not budgeted because we did not anticipate receiving these funds.
<div style="text-align: right;">Amount: \$10,000</div> |
| 15-39
Sheriff | This request is to increase federal asset forfeiture revenue by \$10,000 and use that increase to develop a new records and informant management system for the Drug Task Force, similar to a system that is successfully being used at the Green Bay Police Department. This expense was authorized by the Drug Task Force and Violent Crime Oversight Board on 5/12/15. Federal forfeiture revenue is already \$21,756 more than the amended budget amount and overall revenue for the fund is at 88% of the annual budget through April.
<div style="text-align: right;">Amount: \$10,000</div> |

and,

10a

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

Fiscal Note: The fiscal impact is as described in each individual budget adjustment listed above.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved By:

TROY STRECKENBACH,
COUNTY EXECUTIVE

Date Signed: _____

Authored by Administration
Approved as to form by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

10a

BUDGET ADJUSTMENT REQUEST

15-31

Category

Approval Level

- | | |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

This request is to increase overtime and fringe benefits to reflect participation in a multi-jurisdictional OWI grant from the Wis. DOT BOTS Office. This grant is administered by the Green Bay Police Dept. and runs through Sept. 2015. Increased expenses are offset by grant revenue.

This is an annual grant program that has been provided to the City and other jurisdictions in prior years. However, it was not included in the 2015 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2015 portion – est. to be \$23,000.

Increase revenues \$23,000 offset by increase in expenses of \$23,000. No tax levy effect.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal grants	\$23,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Premium overtime	\$19,550
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5110.100	Fringe benefits – FICA	\$3,450
<input type="checkbox"/>	<input type="checkbox"/>			


Signature of Department Head

Department: Sheriff
Date: 04/17/15

AUTHORIZATIONS


Signature of DCA or Executive
Date: 4/21/15

BUDGET ADJUSTMENT REQUEST

15-32

Category

Approval Level

- | | |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

This request is to increase overtime and fringe benefits to reflect participation in a Wis. DOT BOTS Alcohol enforcement grant. This grant runs June 1 – Aug 31, 2015 only. Increased expenses are offset by grant revenue. This grant was not included in the 2015 budget because it had not been determined if it would be funded until recently.

Increase revenues \$19,850 offset by increase in expenses of \$19,850. No tax levy effect.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal grants	\$19,850
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Premium overtime	\$16,870
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5110.100	Fringe benefits – FICA	\$2,980
<input type="checkbox"/>	<input type="checkbox"/>			

AUTHORIZATIONS

Signature of Department Head

Department: Sub A, PP

Date: 04/17/15

Signature of DOA or Executive

Date: 4/21/15

BUDGET ADJUSTMENT REQUEST

15-33

Category

Approval Level


- | | |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue | Oversight Comm ✓
2/3 County Board |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

This budget adjustment increases revenues and expenses for participation in a 2015 training grant passed through the Wisconsin Emergency Management for NTOA SWAT Team Leader Development. The grant funds the cost of attending a national conference. There is no match requirement and no cost to the county.

Increase in travel/training expenses \$1,500, offset by increase in grant revenues of \$1,500. No levy impact

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.5340	Travel and training	1,500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.4301	Federal grants	1,500
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			


 Signature of Department Head
 Department: SWAT
 Date: 04/17/15

AUTHORIZATIONS


 Signature of DOA or Executive
 Date: 4/21/15

BUDGET ADJUSTMENT REQUEST

15-36

Category

Approval Level

- | | |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board * |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |


Justification for Budget Change:

This Hazmat budget adjustment is to appropriate funding from Kewaunee County and the state of Wisconsin for Hazmat services at the Kewaunee Nuclear plant. These funds will be used for repairs and maintenance on air monitoring and calibration kits for response to the Nuclear plant. They were not budgeted because we did not anticipate receiving these funds **Budget impact: \$10,000**

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	101.013.011.045.4700.003	Intergovt charges Municipalities	5,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	101.013.011.045.4700.002	Intergovt charges State	5,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	101.013.011.045.5307.100	Repairs and maintenance Equipment	10,000
<input type="checkbox"/>	<input type="checkbox"/>			

22 5/3/15

AUTHORIZATIONS


 Signature of Department Head
 Department: PSC
 Date: 4-28-15


 Signature of MOA or Executive
 Date: 5/15/15

10a

BUDGET ADJUSTMENT REQUEST

15-39

Category

Approval Level

- | | |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue | Oversight Comm ✓
2/3 County Board |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |


Justification for Budget Change:

This request is to increase federal asset forfeiture revenue by \$10,000 and use that increase to develop a new records and informant management system for the Drug Task Force, similar to a system that is successfully being used at the Green Bay Police Department. This expense was authorized by the Drug Task Force and Violent Crime Oversight Board on 5/12/15. Federal forfeiture revenue is already \$21,756 more than the amended budget amount and overall revenue for the fund is at 88% of the annual budget through April.

This budget adjustment does not affect tax levy dollars.

Increase in revenues - \$10,000, increase in expenses - \$10,000.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	152.074.077.4506.401	Asset seizures - federal	10,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	152.074.077.5700	Contracted services	10,000 ²
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			


 Signature of Department Head
 Department: Police
 Date: 5-18-15

AUTHORIZATIONS


 Signature of BOA or Executive
 Date: 5/26/15

June 17, 2015

**AN ORDINANCE TO AMEND CHAPTERS 8 AND 30 OF THE BROWN COUNTY
CODE ENTITLED, RESPECTIVELY, AS "PARKS AND RECREATION FACILITIES"
AND "PUBLIC HEALTH, SAFETY, WELFARE, AND PROTECTION"**

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF BROWN DOES
ORDAIN AS FOLLOWS:

Section 1 – Section 8.01 of the Brown County Code entitled, "Purpose", is hereby amended
as follows:

The purpose of this chapter is to regulate the use of the facilities and property
under the jurisdiction of the Education and Recreation Committee. The term
"park" as used in this chapter shall include all county parks, county-owned,
operated and/or maintained trails, county boat ramps, fairgrounds, golf courses,
and other such facilities and property under the jurisdiction of the Brown County
Education and Recreation Committee.

Section 2 – Section 8.045 of the Brown County Code entitled, "County Trail Passes", is
hereby created to read as follows:

(1) No person shall enter, use or in any way occupy certain county-owned,
operated and/or maintained trails, including but not limited to, certain county
operated and/or maintained Wisconsin State trails, to undergo certain activities
thereon, without being in possession of a valid annual or daily trail pass from the
Brown County Park Department, as duly established herein, for said entry, use
and/or occupancy.

(2) Consistent with any governing federal or state law, fee rates for said trail
passes, as well as any surcharges/deposits/forfeitures for violations hereof, shall
be established by the Education and Recreation Committee through its budgetary
process. The Education and Recreation Committee may take into consideration
the recommendations of the Director of the Brown County Park Department, or
his/her authorized designee, when establishing such amounts.

(3) The Director of the Brown County Park Department, or his/her authorized
designee, shall conspicuously post, in an area(s) likely to give notice to persons
affected thereby, adequate information regarding the mandates set forth herein;
the purchase/procurement of trail passes hereunder; and the potential penalties
for violations hereof.

(4) In lieu of a citation under section 30.02 of the Brown County Code, first time
violations of this section will be enforced through the issuance of a Trail Pass
Violation Notice, requiring such violators to purchase the annual trail pass and
pay the surcharge amount, established by the Education and Recreation
Committee hereunder, as indicated on said Notice within five (5) days of its
issuance. A failure to comply with the requirements of the Trail Pass Violation
Notice, as well as any subsequent violations of this section, may be enforced
through the issuance of a citation in accordance with section 30.02 of the Brown
County Code. The Director of the Brown County Park Department, or, upon

10 b

approval of the County Board, a designee thereof, is authorized to enforce this section in a manner consistent herewith, which shall include but shall not be limited to, the authority to issue citations under section 30.02 of the Brown County Code.

(5) Funds collected from the purchase of trail passes hereunder and/or, to the extent allowed under governing law, the enforcement of violations hereof, shall be recorded in a separate expendable trust fund to be maintained by the county and designated for use by the Brown County Park Department on county-owned, operated and/or maintained trails.

Section 3 – Section 30.02 of the Brown County Code entitled, “Ordinance Enforcement by Citation”, is hereby amended as follows:

(1) Authority. (a) Pursuant to the authority of Section ~~66.0113 of the 66.119~~ Wisconsin Statutes, as may be amended from time to time hereafter, by 1987 Wis. Act 389, Brown County hereby elects to use the citations, issued in accordance with Wis. Stat., § 66.0113(1)(b), as a method of enforcing ~~ement of the~~ ordinances identified in subsection (4) below or duly incorporated herein by reference.

(c) Unless otherwise specified in the adopting ordinance, all ordinances adopted subsequent to this section shall be enforced by the aforementioned citation method, provided that the County Board shall, in conjunction with enacting any such ordinance, establish a cash deposit for the violation unless the County Board shall decide to enforce the ordinance other than by the citation method. The deposit set for each new ordinance shall be incorporated by reference to this ~~e~~ section and added to the schedule contained herein through amendment hereto. The provision of paragraph (b) above shall apply to all new ordinances.

(2) Effect of Citation. ~~The Citations issued hereunder~~ shall have the legal effect specified in Section ~~66.119 66.0113 of the~~ Wisconsin Statutes, ~~by 1987 Wis. Act 389, including but not limited to, shall~~ conferring subject matter jurisdiction upon the Circuit Court for the County of Brown for the purposes set forth therein.

(5) Procedure. The provisions of Section ~~66.119(3) 66.0113(3) of the~~ Wisconsin Statutes, as amended from time to time hereafter, relating to violator’s options and procedures on default, are hereby adopted and incorporated herein by reference.

Section 4 – The “Schedule of Deposits – Local Brown County Ordinances” in section 30.02 of the Brown County Code entitled, “Ordinance Enforcement by Citation”, is hereby amended to add, directly under Ordinance Number 8.04, as follows:

Ordinance Number	Offense	Deposit	Sec. 757.05(1)(a) 26% Penalty Asses.	Court Costs & Fee*	Jail Asses.	Total Cash Deposit
8.04	Parks/Hours	20.00	5.20	113.00	10.00	148.00
<u>8.045</u>	<u>Parks/County Trail Passes</u>	<u>50.00</u>	<u>13.00</u>	<u>113.00</u>	<u>10.00</u>	<u>186.00</u>

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Section 5 – This “Ordinance to Amend Chapters 8 and 30 of the Brown County Code Entitled, Respectively, as ‘Parks and Recreation Facilities’ and ‘Public Health, Safety, Welfare, and Protection’” shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

EXECUTIVE COMMITTEE

COUNTY EXECUTIVE

Date Signed:

Final Draft Approved by Corporation Counsel

Fiscal Impact: There is no fiscal impact.

June 17, 2015

**TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

**RESOLUTION APPROVING THE DISSOLUTION OF THE NORTHEAST
WISCONSIN LONG-TERM CARE DISTRICT**

WHEREAS, Door County, Kewaunee County, Brown County, Shawano County, Menominee County, Oconto County and Marinette County adopted resolutions creating the Northeast Wisconsin Long-Term Care District d/b/a NEW Family Care ("NEW Family Care") pursuant to Wis. Stat § 46.2895; and

WHEREAS, NEW Family Care was formed by Door, Kewaunee, Brown, Shawano, Menominee, Oconto and Marinette Counties for the purpose of becoming certified as a care management organization and delivering the family care benefit to the residents within the seven county region; and

WHEREAS, NEW Family Care has not been certified as a care management organization, is not able to deliver the family care benefit and there is no prospect of NEW Family Care commencing operations as contemplated by the counties that formed NEW Family Care; and

WHEREAS, NEW Family Care has no continuing business operations and undertakes no activities related to the purpose for which it was formed; and

WHEREAS, NEW Family Care has no assets or liabilities that would otherwise be subject to disposition; and

WHEREAS, Wis. Stat. § 46.2895(13) provides that the following process is required in order to dissolve NEW Family Care:

Subject to the performance of the contractual obligations of a long-term care district and if first approved by the secretary of the department, the long-term care district may be dissolved by the joint action of the long-term care district board and each county or tribe or band that created the long-term care district and has not withdrawn or been removed from the district under sub. (14). If a long-term care district that is created by one county or tribe or band is dissolved, the property of the district shall be transferred to the county or tribe or band that created it. If a long-term care district is created by more than one county or tribe or band, all of the counties or tribes or bands that created the district and that have not withdrawn or been removed from the district under sub. (14) shall agree on the apportioning

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of the long-term care district's property before the district may be dissolved. If the long-term care district operates a care management organization under s. 46.284, disposition of any remaining funds in the risk reserve under s. 46.284 (5) (e) shall be made under the terms of the district's contract with the department; and

WHEREAS, this Resolution is intended to act as Brown County's official action authorizing the dissolution of NEW Family Care; and

WHEREAS, the NEW Family Care Board of Directors has authorized dissolution of NEW Family Care by resolution; and

WHEREAS, the Secretary of the State of Wisconsin Department of Health Services ("DHS") may rely on this Resolution as action on the part of Brown County authorizing dissolution of NEW Family Care.

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, duly assembled this 17th day of June 2015, that:

1. Brown County hereby authorizes dissolution of NEW Family Care pursuant to Wis. Stat. § 46.2895(13) provided, however, that this Resolution and any action authorized by this Resolution shall not be effective until the following events have occurred: (a) all seven of the above-named county boards, that formed NEW Family Care, act to authorize dissolution of NEW Family Care by adopting a resolution substantially similar to this Resolution; and (b) the Secretary of DHS authorizes the dissolution of NEW Family Care; and
2. No further action on the part of Brown County shall be necessary in order to authorize the dissolution of NEW Family Care.

BE IT FURTHER RESOLVED, that Brown County's County Clerk is directed to forward a copy of this Resolution to the counties named-above and to the Secretary of the Department of Health Services.

Respectfully submitted,

HUMAN SERVICES COMMITTEE

Approved By:

COUNTY EXECUTIVE

Approved as to form by Corporation Counsel

Fiscal Note:

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CORPORATION COUNSEL OFFICE

Brown County

305 E. Walnut Street, Suite 680
P.O. Box 23600
Green Bay, WI 54305-3600

Juliana M. Ruenzel
Corporation Counsel

PHONE (920) 448-4006
FAX (920) 448-4003
ruenzel_jm@co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: June 17, 2015
REQUEST TO: Brown County Board of Supervisors
MEETING DATE: June 17, 2015
REQUEST FROM: Human Services Committee

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution approving the dissolution of the Northeast Wisconsin Long-Term Care District.

ISSUE/BACKGROUND INFORMATION:

This is a Resolution approving the dissolution of the Northeast Wisconsin Long-Term Care District.

ACTION REQUESTED:

The Human Services Committee desires approval of the County Board of Supervisors approving the dissolution of the Northeast Wisconsin Long-Term Care District.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☐ No
- a. If yes, what is the amount of the impact? \$ _____
- b. If part of a bigger project, what is the total amount of the project? \$ _____
- c. Is it currently budgeted? ☐ Yes ☐ No
1. If yes, in which account? _____
2. If no, how will the impact be funded? _____

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

10C

June 17, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**RESOLUTION IN SUPPORT OF DRUG TESTING
INDIVIDUALS RECEIVING PUBLIC ASSISTANCE**

WHEREAS, there are currently bills at the State of Wisconsin Legislature supporting drug testing for recipients of public assistance; and,

WHEREAS, Wisconsin Assembly Bill 191, passed the Assembly by a vote of 63-32, regarding amendments to Wis. Stats. § 49.159(1)(a)(intro) and 49.36 (3)(a) and to create §20.435(4)(bq), 20.437 (2)(em), 49.162, 49.163(2)(am)7., 49.36(3m) and 49.79 (9)(d); relating to drug testing and treatment for eligibility for certain work experience programs; and,

WHEREAS, Bill 191, requires the Department of Health Services to request a federal waiver to screen and, if indicated, test and provide treatment to FoodShare employment and training participants for illegal use of a controlled substance; and,

WHEREAS, Wisconsin Assembly Bill 192, passed the Assembly by a vote of 62-33, regarding amendments to Wis. Stats. § 108.04(8)(a), 108.14 (8n)(c), 108.141 (7)(a) and 108.16 (6m)(a), and to create sections 20.445(1)(ak), 20.445 (1)(aL), 108.04 (8)(b) and 108.133; requiring certain unemployment insurance claimants to submit to drug tests; and,

WHEREAS, Bill 192, requires drug testing of individuals to be eligible for unemployment insurance benefits; and,

WHEREAS, these current bills are an attempt to protect the welfare of the people of this state while providing valid public assistance to those in need; and,

WHEREAS, the Brown County Board of Supervisors supports the passage of these bills as welfare reform in Wisconsin.

NOW THEREFORE BE IT RESOLVED, that the Brown County Board of Supervisors are in support of Bills 191 and 192, relating to drug testing of individuals receiving public assistance.

BE IT FURTHER RESOLVED, that the County Clerk is directed to send a copy of this resolution to Governor Walker, and the Legislators for Brown County, Wisconsin.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved By:

Troy Streckenbach,
COUNTY EXECUTIVE

Date Signed: _____

Approved as to form by Corporation Counsel

Fiscal Impact: This resolution does not have a fiscal impact: and therefore does not require an appropriation from the General Fund.

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4015 FAX (920) 448-6221

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: June 17, 2015
REQUEST TO: Brown County Board of Supervisors
MEETING DATE: March 18, 2015
REQUEST FROM: Public Safety Committee

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution in support of drug testing individuals receiving public assistance.

ISSUE/BACKGROUND INFORMATION:

This is a Resolution in support of drug testing individuals receiving public assistance

ACTION REQUESTED:

The Public Safety Committee requests support of the resolution for drug testing individuals receiving public assistance and desires the resolution to go to the Legislators for Brown County and Governor Walker.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

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June 17, 2015

**TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

RESOLUTION APPROVING MEDICAL EXAMINER FEES

WHEREAS, the Brown County Medical Examiner's Office has experienced increase in costs over the last couple of years; and

WHEREAS, it is necessary to increase the fees charged for Death Certificates, Disinterment Permits and Cremation Permits to offset these increased costs; and

WHEREAS, the current rates are as follows:

Death Certificate	\$35
Disinterment Permit	\$50
Cremation Permit	\$150

and,

WHEREAS, after review of the records and rate structure, the following fee schedule is proposed to offset the increased costs of services:

	Layperson Medical Examiner	Forensic Pathologist
Death Certificates	\$50	\$110
Disinterment Permits	\$50	\$60
Cremation Permits	\$200	\$280

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors, does hereby resolve that the proposed increase in the fee schedule for Death Certificates, Disinterment Permits and Cremation Permits is hereby adopted, with an effective date of June 18, 2015, the date after the passage of this Resolution.

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Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Approved as to form by Corporation Counsel

Fiscal Impact: This resolution does not require an appropriation from the general fund. It generates revenue to cover the anticipated cost of the Layperson Medical Examiner or the Forensic Pathologist Medical Examiner model.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL.	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

BROWN COUNTY PAYMENTS OVER \$5,000
May 1, 2015 - May 31, 2015

15

BROWN COUNTY PAYMENTS OVER \$5,000
May 1, 2015 - May 31, 2015

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology	AT&T	920R10082005/15	05/01/2015	\$14.02	T.S. - Syble Hopp IP Flex
Administration. Technology	CDW	TW63356	04/17/2015	\$6,120.00	T.S. - Apple Ipad
Administration. Technology	MODERN BUSINESS MACHINES	16199134	03/20/2015	\$9,560.00	T.S. - Xerox 6605 MFP
Administration. Technology	CAMERA CORNER	0461229-IN	05/05/2015	\$8,450.00	T.S. - Computer Equipment - UW Ext.
Administration. Technology	AT&T	920R10068405/15	05/01/2015	\$14.02	T.S. - Highway IP Flex
Administration. Technology	AT&T	920R10089905/15	05/01/2015	\$11.12	T.S. - Airport Analog Line
Administration. Technology	CAMERA CORNER	0461298-IN	05/05/2015	\$6,660.00	T.S. - Computer Equipment - Parks
Administration. Technology	CAMERA CORNER	0461155-IN	05/01/2015	\$18,315.00	T.S. - Computer Equipment - T.S.
Administration. Technology	AT&T	9437497202	05/05/2015	\$4,174.93	T.S. - Channels
Administration. Technology	AT&T	920Z64100204/15	04/28/2015	\$355.60	T.S. - DS3 Services
Administration. Technology	AT&T	920Z41201904/15	04/30/2015	\$464.79	T.S. - Monthly Phone Bill
Administration. Technology	CDW	TW84894	04/20/2015	\$4,590.00	T.S. - Apple Ipad
Administration. Technology	CDW	VC98611	04/28/2015	\$44,550.85	T.S. - CIS DIR UCS UCSC
Administration. Technology	CDW	VH80738	05/07/2015	(\$2,645.94)	T.S. - Credit adjustment for Freight
Administration. Technology	AT&T	3689897202	05/05/2015	\$1,925.96	T.S. - Transport
Administration. Technology	HEWLETT PACKARD COMPANY	55775332	04/17/2015	\$12,272.47	T.S. - Computer Equipment
Administration. Technology	CDW	VC96133	04/30/2015	\$181,769.66	T.S. - Cisco Direct N7K
Administration. Technology	CAMERA CORNER	0461154-IN	05/05/2015	\$5,070.00	T.S. - Computer Equipment - PALS
Administration. Technology	CDW	TW06747	04/16/2015	\$4,590.00	T.S. - Apple Ipad
Administration. Technology	AT&T	920Z02036705/15	05/01/2015	\$4,962.40	T.S. - Sonet Ring
Administration. Technology	CITRIX SYSTEMS INC	91608416	04/21/2015	\$6,529.31	T.S. - Citrix
				\$385,635.62	
Airport					
Airport	WISCONSIN PUBLIC SERVICE	427168134-00151]	04/24/2015	\$35.68	ARFF LIFT ELEC
Airport	JOE DENOBLE SEWER & WATER CONST	17-14340	04/24/2015	\$4,700.00	REPLACE STORM SEWER BASINS
Airport	WISCONSIN PUBLIC SERVICE	427168134-00158]	04/24/2015	\$41.76	CONRAD DR T HANGARHOUSE ELEC
Airport	WISCONSIN PUBLIC SERVICE	1390345298-00000	04/24/2015	\$1,825.29	3/25 TO 4/24/15 ELEC & GAS
Airport	AT&T	92049848002031	05/04/2015	\$248.94	AIRPORT ADMIN OFFICE PHONE SERVICE
Airport	MEAD & HUNT INC	252206	04/16/2015	\$12,900.00	GRBAIR SERVICE CONSULTING
Airport	AUGUST WINTER & SONS INC	71968	04/17/2015	\$1,431.00	SAND STORAGE BLDG BOILER REPAIR
Airport	PRO-TEC FIRE SERVICES LTD	3848	04/30/2015	\$62,230.00	APRIL 2015 ARFF SERVICE
Airport	SIMPLEXGRINNEL LLP	40775423	02/27/2015	\$90,573.24	ACCESS CONTROL UPGRADE TO EQUIPMENT
Airport	WISCONSIN PUBLIC SERVICE	427168134-00149]	04/24/2015	\$48.28	GATE 15 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00156]	04/24/2015	\$4,161.94	TERMINAL NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134-00157]	04/24/2015	\$41.10	ADAM DR ENTRANCE GATE ELEC

BROWN COUNTY PAYMENTS OVER \$5,000
May 1, 2015 - May 31, 2015

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	WISCONSIN PUBLIC SERVICE	1390755983-00000	04/24/2015	\$31,588.07	3/25 TO 4/24/15 ELEC & GAS
Airport	MEAD & HUNT INC	251368	04/20/2015	\$3,698.95	MAR 2015 GRB OPERATE & MONIOTR ADF BASIN
Airport	JOE DENOBLE SEWER & WATER CONST	16-06448	04/24/2015	\$4,800.00	REPLACE CONCRETE CATCH BASINS
Airport	WISCONSIN PUBLIC SERVICE	427168134-00150]	04/24/2015	\$179.00	ARFF LIFT STATION ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00155]	04/24/2015	\$111.36	1971 AIRPORT DR ELEC
Airport	AUGUST WINTER & SONS INC	71975	04/17/2015	\$4,606.00	BOILER ANNUAL MAINT
Airport	STANDARD PARKING	03858 APR 2015	05/10/2015	\$22,797.51	APRIL 2015 PARKING LOT MANAGEMENT
Airport	WISCONSIN PUBLIC SERVICE	427168134-00141[04/24/2015	\$230.67	2021 AIRPORT DRIVE ELEC & GAS
Airport	ARKTYPE INC	INV-016088	04/23/2015	\$25,000.00	JAN-APR 2015 MEDIA SPACE
Airport	WISCONSIN PUBLIC SERVICE	427168134-00142]	04/24/2015	\$25.40	HANGAR C6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00152]	04/24/2015	\$25.40	HANGER E9 ELEC
				\$271,299.59	
Brown County					
Brown County	WI DEPT OF REVENUE	4/15 Sales Tax	05/22/2015	\$28,598.23	April 2015 Sales Tax
Brown County	JP Morgan Chase Bank PCard Only	2015-00000692	04/26/2015	\$346,019.05	PCard 03272015-04262015
Brown County	AT&T	920Z02016805/15	05/01/2015	\$2,206.35	Monthly Point to Point T1's Usage
Brown County	AON RISK SERVICE COMPANIES INC	5400000214724	04/29/2015	\$28,074.00	Renewal Crime Liability 5/1/15 - 5/1/18
				\$404,897.63	
Child Support					
Child Support	FORWARD SERVICE CORPORATION	41950415	05/12/2015	\$7,264.00	Apr-15
Child Support	FORWARD SERVICE CORPORATION	41950315	04/15/2015	\$8,197.00	Mar-15
				\$15,461.00	
Circuit Courts.Commissioners					
Circuit	AT&T	920z41202704/15	04/28/2015	\$14.02	April 2015 phone
				\$14.02	
Circuit Courts.Courts 1-8					
Circuit Courts.Courts 1-8	AT&T	920z41203904/15	04/28/2015	\$91.86	CC Phone 04/15
				\$91.86	
Circuit Courts.Probate					
Circuit Courts.Probate	AT&T	920Z4120250415	04/28/2015	\$14.02	TELEPHONE BILL 042015
				\$14.02	
Clerk of Courts					
Clerk of Courts	AT&T	920z41203104/15	04/28/2015	\$80.74	COC Phone 04/15
Clerk of Courts	GRACYALNY, SUE	Med - 04/15	05/01/2015	\$6,054.17	COC Mediation 04/15
				\$6,134.91	
Community Programs					

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Community Programs	DOOR COUNTY	Jan-Feb 2015	05/05/2015	\$134,209.14	HS - Jan-Feb 2015 claim / Jan-May 2015 prepay
Community Programs	SCHENCK SC	SC10065991	04/30/2015	\$543.75	HS - April 2015 - auditing assistance by Bridget V.
Community Programs	N.E.W CURATIVE REHABILITATION	TE1032 - 4/15	04/30/2015	\$1,431.24	HS - April 2015 - CSP Mental Health Tech
Community Programs	OCONTO COUNTY	Jan-Feb 2015	05/05/2015	\$111,908.87	HS - Jan-Feb 2015 claim / Jan-May 2015 prepay
Community Programs	INNOVATIVE SERVICES INC	44520-Edison	05/01/2015	\$448.97	HS - April 2015 - WPS & groceries/supplies for Edison St
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2015-CC2	05/12/2015	\$54,166.67	HS - June 2015 - Crisis Ctr 2 - 1/12th contract
Community Programs	SEEK INC	58925	04/26/2015	\$4,308.76	HS - temp staffing - 3/23/15 - 4/26/15 Dan U.
Community Programs	MARINETTE COUNTY	Jan-Feb 2015	05/05/2015	\$170,541.10	HS - Jan-Feb 2015 claim / Jan-May 2015 prepay
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jun 2015-HF CM	05/12/2015	\$8,000.00	HS - June 2015 - Healthy Families - case mgmt - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2015-CAC	05/12/2015	\$8,333.33	HS - June 2015 - Children's Advocacy Ctr - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2015-FFlevy	05/12/2015	\$2,884.42	HS - June 2015 - Families First - levy - 1/12th contract
Community Programs	GOLDEN HOUSE INC	June 2015-EAbuse	05/12/2015	\$416.67	HS - June 2015 - Elder Abuse - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	44610-rent-Menn	05/01/2015	\$1,522.58	HS - May 2015 - rent and property taxes for Mennen Ct
Community Programs	INNOVATIVE SERVICES INC	44611- WPS-Menne	05/01/2015	\$177.48	HS - March 2015 - WPS services at Mennen Ct
Community Programs	CATHOLIC CHARITIES OF THE INNOVATIVE SERVICES INC	June 2015 44519-rent-Ediso	05/12/2015 05/01/2015	\$13,950.50 \$1,525.52	HS - June 2015 - 1/12th contract HS - May 2015 - rent and property taxes for Edison St
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2015-CC1	05/12/2015	\$17,087.17	HS - June 2015 - Crisis Ctr 1 - 1/12th contract
Community Programs	SEEK INC	58923	04/26/2015	\$3,374.28	HS - temp staffing - 3/23/15 - 4/26/15 Emily R.
Community Programs	SCHENCK SC	SC10065899	04/30/2015	\$8,250.00	HS - final audit billing - G&I Ochs
Community Programs	SHAWANO COUNTY	Jan-Feb 2015	05/06/2015	\$110,814.90	HS - Jan-Feb 2015 claim / Jan-May 2015 prepay
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2015-CNSL	05/12/2015	\$1,916.67	HS - June 2015 - Counseling - 1/12th contract
Community Programs	ASPIRO INC	January 2015	04/30/2015	\$5,176.25	HS - January 2015 - case management revenues

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Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jun 2015-FFgrant	05/12/2015	\$4,163.75	HS - June 2015 - Families First - grant -1/12th contacts
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jun 2015-S/S 1	05/12/2015	\$880.50	HS - Jun 2015 - Counseling Safe/Stable Families1-1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jun 2015-S/S 2	05/12/2015	\$880.50	HS - Jun 2015 -Counseling Safe/Stable Families2-1/12th contract
Community Programs	INNOVATIVE SERVICES INC	June 2015	05/12/2015	\$66,600.00	HS - June 2015 - 1/12th contract
Community Programs	SEEK INC	58926	04/26/2015	\$2,485.51	HS - temp staffing - 3/23/15 - 4/26/15 Latoya D-M
Community Programs	SEEK INC	58924	04/26/2015	\$4,077.46	HS - temp staffing - 3/23/15 - 4/26/15 Rhonda B.
Community Programs	N.E.W CURATIVE REHABILITATION	TE1125 - 4/15	04/30/2015	\$2,817.67	HS - April 2015 - BCHSD Van Driver
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jun2015-HF S/Sgr	05/12/2015	\$1,387.92	HS -Jun 2015-Healthy Families Safe/Stable grant-1/12th contract
Community Programs	GOLDEN HOUSE INC	June 2015-CW Svs	05/12/2015	\$4,840.50	HS - June 2015 - Child Welfare Svs - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jun 2015-HF-levy	05/12/2015	\$22,083.67	HS - June 2015 - Healthy Families levy - 1/12th contract
					\$771,205.75
Community Programs.Child Alternate Care					
Community	ANU FAMILY SERVICES, INC.	April 2015 - IPS	03/05/2015	\$10,000.00	HS - April 2015 - Intensive Permanence services
Community	FAMILY SERVICES OF NE WISCONSIN IN	RCC - 4/24/15	05/12/2015	\$451.44	HS - RCC Health Checks - report date 4/24/15 for 2/10/15-3/25/15
Community	LUTHERAN SOCIAL SERVICES	RCC - 4/24/15	05/12/2015	\$342.24	HS - RCC Health Checks - report date 4/24/15 for 2/10/15-3/25/15
Community	REHAB RESOURCES INC	April 2015	05/04/2015	\$1,499.40	HS - April 2015 - Primary Coach Team meetings
					\$12,293.08
Community Programs.Clinical Services					
Community	KOTI R MANNEM MD SC	April 2015 -OP	05/07/2015	\$8,100.00	HS - April 2015 - outpatient services
Community	N.E.W CURATIVE REHABILITATION	TE1053 - 4/15	04/30/2015	\$216.24	HS - April 2015 - Brown County Gathering Place services
Community	SEEK INC	58922	04/26/2015	\$2,649.96	HS - temp staffing - 3/23/15 - 4/26/15 Betty R.
					\$10,966.20
Community Treatment Center					
Community Treatment	GREENFIELD REHABILITATION AGENCY	April 2015	04/30/2015	\$7,694.29	CTC - April 2015 services
Community Treatment	JOHN T WARREN MD LLC	April 2015	05/07/2015	\$19,425.18	CTC - April 2015 services
Community Treatment	BALES MD, MARSHALL	April 2015	05/04/2015	\$6,800.00	HS - April 2015 services

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Community Treatment	APARA CARE INC	# 6	05/04/2015	\$6,965.00	CTC - 4/19/15 - 5/2/15 services
Community Treatment	APARA CARE INC	# 7	05/04/2015	\$3,230.00	CTC - total for invoice # 7
Community Treatment	APARA CARE INC	# 4	04/20/2015	\$6,965.00	CTC - 4/5/15 - 4/18/15 services
Community Treatment	WI DEPT OF HEALTH & FAMILY SVS	lic2405/171 5/15	05/01/2015	\$10,710.00	CTC - May 2015 - bed licence
Community Treatment	APARA CARE INC	# 3	04/06/2015	\$6,965.00	CTC - 3/22/15-4/4/15 services
Community Treatment	APARA CARE INC	# 5	04/20/2015	\$9,987.50	CTC - total for invoice #1
				\$78,741.97	
Community Treatment Center.Hospital					
Community Treatment	STREU'S PHARMACY	BCNP 4/30/15	04/30/2015	\$6,019.21	CTC - pharmacy related items - statement date 4/30/15
				\$6,019.21	
County Clerk					
County Clerk	WI DEPT OF ADMINISTRATION	14 LICENSE FEES	01/24/2015	\$42,044.30	Report of Taxes and License Fees
County Clerk	GANNETT WISCONSIN MEDIA	0008997076	05/03/2015	\$2,547.78	Due to the State
County Clerk	GANNETT WISCONSIN MEDIA	0008822460	03/29/2015	\$2,726.99	legal notices
				\$47,319.07	
Facility and Park Management.Facility Management					
Facility and Park	CAREW CONCRETE	992658	04/01/2015	\$8,000.00	FACILITIES - SHERIFF STORAGE BLDG
Facility and Park	PHD ROOF DOCTORS INC	PROJ 1869 APPL 2	11/11/2014	\$6,511.67	NORTHERN BLDG - ROOF REPLACEMENT
Facility and Park	AUGUST WINTER & SONS INC	71858	04/09/2015	\$27,534.00	SOPHIE BLDG - DATA CTR COOLING EQUIP
Facility and Park	MODERN BUSINESS MACHINES	IN02704	04/17/2015	\$189.00	FAC - CANON IPF825 RENTAL
Facility and Park	ABC SUPPLY CO INC	39531347	04/16/2015	\$27,124.79	FACILITIES - LEC ROOF REPLACEMENT
Facility and Park	WISCONSIN PUBLIC SERVICE	1392549126-00000	04/24/2015	\$45,821.88	FACILITIES - UTILITIES
Facility and Park	MARTELL CONSTRUCTION INC	21721	01/31/2015	\$6,000.00	FAC - ARENA MISC CONCRETE REPAIRS
Facility and Park	NORTHEASTERN ROOFING COMPANY	1897	05/11/2015	\$52,742.37	FACILITIES - LAW ENFORC CTR ROOF
Facility and Park	GREEN BAY WATER UTILITY	00031749-02 415	04/30/2015	\$290.92	2890 ST ANTHONY DR 10F2 - UTILITIES
				\$174,214.63	
Facility and Park Management.Facility Management					
Facility and Park	CEC	BILL179006	04/14/2015	\$10,235.00	DOWNTOWN - ANNUAL FIRE PROTECTION
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 415	04/30/2015	\$490.27	305 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00039261-00 415	04/30/2015	\$2.30	1150 BELLEVUE ST CWM - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00038954-00	04/30/2015	\$1,877.11	3150 GERSHWIN DR - UTILITIES

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Facility and Park	GREEN BAY WATER UTILITY	00031892-02 415	04/30/2015	\$4,426.26	125 S ADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 415	04/30/2015	\$245.79	300 E WALNUT ST - UTILITIES
Facility and Park	AT&T	920Z41204304 415	04/28/2015	\$189.32	FACILITIES - PHONE
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 415	04/30/2015	\$503.37	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 415	04/30/2015	\$718.40	325 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00015443-01 415	04/30/2015	\$244.12	1150 BELLEVUE ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00033719-02 415	04/29/2015	\$632.23	2980 ST ANTHONY DR - UTILITIES
				\$19,564.17	
Facility and Park Management.Park					
Facility and Park	WISCONSIN PUBLIC SERVICE	1391567080-00000	04/24/2015	\$5,064.72	PARK DEPARTMENT UTILITIES
				\$5,064.72	3.25.15-4.24.15
Facility and Park Management.Reforestation					
Facility and Park	DEERE & COMPANY	68289	04/08/2015	\$23,872.57	REFORESTATION CAMP - JOHN DEERE XUV 825I
Facility and Park	GREEN BAY AREA BUILDERS LLC	1737A app #1	04/30/2015	\$87,467.00	ADV PARK - CONSTRUCTION OF BASE CAMP
				\$111,339.57	
Golf Course					
Golf Course	WISCONSIN PUBLIC SERVICE	1390345221-00000	04/24/2015	\$3,096.33	april golf invoices utilities
				\$3,096.33	
Health					
Health	CDW	VG79732	05/05/2015	\$1,845.42	GR-WHEPP SOFTWARE
Health	CDW	VH00820	05/05/2015	\$1,606.39	GR-WHEPP - EQUIP/SUPPLIES
Health	WISCONSIN PUBLIC SERVICE	1390345232-00000	04/24/2015	\$737.75	HLTH - WPS
Health	NORTHEAST WISCONSIN TRAMA EDUC	201514-11	04/21/2015	\$1,705.00	HLTH - SMART triage training
Health	NORTHEAST WISCONSIN TRAMA EDUC	201514-32	04/21/2015	\$2,475.00	HLTH - MCI Drill Training
Health	NORTHEAST WISCONSIN TRAMA EDUC	201514-52	04/21/2015	\$2,475.00	HLTH - MCI Drill
Health	AT&T	920Z41202004-15	04/28/2015	\$124.54	HLTH-APRIL 2015 PHONE
Health	FIRST MERIT BANK	05.2015-Rent	04/16/2015	\$7,000.00	HLTH - May Building Rent
Health	KINGFISHER MEDICAL	5200	04/13/2015	\$25,989.12	GR-WHEPP-TRIAGE SUPPLIES
				\$43,958.22	
Highway					
Highway	H. G. MEIGS LLC	51790	04/14/2015	\$25,709.40	A/C OIL
Highway	E H WOLF & SONS INC	000385302	04/09/2015	\$1,273.20	BULK OIL
Highway	H. G. MEIGS LLC	51792	04/23/2015	\$51,826.13	A/C OIL
Highway	PACKER CITY INTERNATIONAL	X101019967:01	05/01/2015	\$383.78	SPLASH GUARDS
Highway	PACKER CITY INTERNATIONAL	X101020354:01	05/05/2015	\$1,061.27	FUEL PUMP, SCREWS, GASKETS
Highway	QUALITY BUILDING PRODUCTS PLUS IN	12069	04/20/2015	\$5,406.00	STEEL FOR ROOF
Highway	PACKER CITY INTERNATIONAL	X101019919:02	04/30/2015	\$334.16	TURN SIGNAL LIGHTS

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Highway	PACKER CITY INTERNATIONAL	X101020273:01	05/05/2015	\$2,095.90	EGR VALVE KIT, GASKETS, CLAMPS
Highway	H. G. MEIGS LLC	51797	04/23/2015	\$37,327.44	A/C OIL
Highway	H. G. MEIGS LLC	51800	04/28/2015	\$38,736.12	A/C OIL
Highway	PACKER CITY INTERNATIONAL	X101019919:01	04/29/2015	\$83.54	TURN SIGNAL LIGHT
Highway	PACKER CITY INTERNATIONAL	X101019980:01	04/29/2015	\$4,715.35	TURBO CHARGER, FLEX HOSE, WASHERS
Highway	PACKER CITY INTERNATIONAL	X101019887:01	04/30/2015	\$12.24	SNAP RINGS
Highway	SHERWIN WILLIAMS COMPANY	920414715	04/14/2015	\$8,019.00	YELLOW PAINT
Highway	STANTEC CONSULTING SERVICES INC	881058	02/24/2015	\$6,155.25	PROFESSIONAL SERV - WET1
Highway	PACKER CITY INTERNATIONAL	X101020365:01	05/05/2015	\$491.36	OIL FILTER KITS
Highway	TREAS VILLAGE OF ALLOUEZ	11842	04/16/2015	\$25,000.00	STORMWATER TREATMENT
Highway	WISCONSIN PUBLIC SERVICE	427168134-201 51	05/01/2015	\$9,745.34	ASPHALT PLANT - GAS
Highway	MJT TRUCKING LLC	2735	04/30/2015	\$13,035.01	TRUCK RENTAL
Highway	NIELSON COMMUNICATIONS	GB15-19047	04/23/2015	\$8,361.60	RADIOS, ANTENNAS, MOUNTS
Highway	ELAND ELECTRIC CORP	87381	04/30/2015	\$157.00	WALNUT BRDG REPAIRS
Highway	PETERS CONCRETE COMPANY	521143	04/13/2015	\$1,954.08	MANUFACTURED SAND
Highway	VINTON CONSTRUCTION COMPANY	FINAL PAYMT PP15	05/07/2015	\$10,000.00	FINAL PAYMENT - PP15
Highway	RC EXCAVATING	PAYMENT # 2	05/19/2015	\$589,340.08	CONSTRUCTION COSTS - GV10
Highway	WISCONSIN PUBLIC SERVICE	1392135240-00000	05/01/2015	\$10,154.08	UTILITIES - DENMARK
Highway	E H WOLF & SONS INC	000385311	04/09/2015	\$2,273.04	GREASE
Highway	PETERS CONCRETE COMPANY	519878	04/21/2015	\$4,841.76	MANUFACTURED SAND
Highway	PETERS CONCRETE COMPANY	521561	04/23/2015	\$358.96	MANUFACTURED SAND
Highway	PETERS CONCRETE COMPANY	521567	04/23/2015	\$177.44	MANUFACTURED SAND
Highway	BROOKS TRACTOR COMPANY INC	D39133	04/30/2015	\$678.69	NUTS
Highway	BROOKS TRACTOR COMPANY INC	D39145	04/30/2015	\$675.00	IDLER ASSEMBLY
Highway	DRAEGER OIL COMPANY INC	555755	04/21/2015	\$16,104.15	DIESEL FUEL
Highway	H. G. MEIGS LLC	51799	04/28/2015	\$5,207.40	TACK
Highway	PACKER CITY INTERNATIONAL	X101019831:01	04/29/2015	\$138.71	SHOCK ABSORBER KIT
Highway	SHERWIN WILLIAMS COMPANY	920414714	04/14/2015	\$1,713.80	YELLOW PAINT
Highway	MCALLISTER & SONS TRANSPORT INC	050115	05/05/2015	\$6,414.40	TRUCK RENTAL
Highway	WISCONSIN CENTRAL LTD	PARCEL 3	05/05/2015	\$6,100.00	RIGHT OF WAY - X30
Highway	EWALD AUTO GROUP CORPORATE	16052	03/26/2015	\$30,357.50	CHEV SILVERADO
Highway	SHERWIN WILLIAMS COMPANY	920414713	04/14/2015	\$12,061.50	WHITE & YELLOW PAINT
Highway	JON B TESSIER & ASSOCIATES	151556	04/20/2015	\$4,590.00	APPRAISAL FEE - V19
Highway	H. G. MEIGS LLC	51847	05/05/2015	\$24,912.48	A/C OIL
Highway	PETERS CONCRETE COMPANY	521034	04/20/2015	\$2,646.24	MANUFACTURED SAND
Highway	STANTEC CONSULTING SERVICES INC	888734	03/17/2015	\$2,391.00	PROFESSIONAL SERV - WET1
Highway	EWALD AUTO GROUP CORPORATE	16054	03/26/2015	\$30,357.50	CHEV SILVERADO
Highway	CLARENCE SCHLAG FAMILY TRUST AGF	PARCEL 5	05/05/2015	\$380,300.00	RIGHT OF WAY - V19

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Highway	E H WOLF & SONS INC	000385303	04/09/2015	\$1,579.60	BULK OIL
Highway	JON B TESSIER & ASSOCIATES	151557	04/09/2015	\$6,290.00	APPRAISAL FEE - V19
Highway	BROOKS TRACTOR COMPANY INC	D39134	04/30/2015	\$142.45	WIPER BLADES
Highway	JON B TESSIER & ASSOCIATES	151554	04/30/2015	\$4,250.00	APPRAISAL FEE - V19
Highway	BROOKS TRACTOR COMPANY INC	C45281	05/05/2015	\$9,500.00	DEERE LOADER RENTAL
Highway	OMNI ASSOCIATES INC	100	04/22/2015	\$12,311.27	PROFESSIONAL SERV - P22
Highway	DRAEGER OIL COMPANY INC	555754	04/21/2015	\$16,104.15	DIESEL FUEL
Highway	GREEN BAY COMMUNITY CHURCH	PARCEL 4	05/18/2015	\$35,000.00	RIGHT OF WAY - EB34
Highway	SCOTT CONSTRUCTION INC	11374MB	04/30/2015	\$9,197.60	WINTER PATCH, STONE
Highway	EWALD AUTO GROUP CORPORATE	16300	04/15/2015	\$35,591.50	CHEV SILVERADO
Highway	ELAND ELECTRIC CORP	87380	04/30/2015	\$3,090.13	WALNUT BRG WORK
Highway	H. G. MEIGS LLC	51824	04/30/2015	\$38,080.80	A/C OIL
Highway	PETERS CONCRETE COMPANY	521051	04/20/2015	\$721.60	MANUFACTURED SAND
Highway	TREAS VILLAGE OF HOWARD	42415 - BRG AID	04/24/2015	\$6,562.25	BRIDGE FUND
Highway	FABCO EQUIPMENT INC	C 150179	05/05/2015	\$297.76	TRANS OIL
Highway	DRAEGER OIL COMPANY INC	556518	05/07/2015	\$16,231.43	DIESEL FUEL
Highway	ELAND ELECTRIC CORP	87382	04/30/2015	\$2,608.65	MASON ST BRIDGE REPAIRS
Highway	LUNDA CONSTRUCTION COMPANY	150430030	04/16/2015	\$5,618.56	MASON BRIDGE REPAIRS
Highway	MCALLISTER & SONS TRANSPORT INC	042415	05/05/2015	\$6,455.63	TRUCK RENTAL
Highway	MIDSTATES EQUIPMENT & SUPPLY	215199	04/13/2015	\$21,980.00	MASTIC MELTER RENTAL
Highway	PACKER CITY INTERNATIONAL	R101004350:01	04/07/2015	\$742.27	STEERING GEAR REPAIRS
Highway	BELLIN HEALTH HOSPITAL CENTER	PARCEL 7	05/11/2015	\$84,400.00	RIGHT OF WAY - V19
Highway	JON B TESSIER & ASSOCIATES	151552	04/13/2015	\$2,550.00	APPRAISAL FEE - V19
Highway	JON B TESSIER & ASSOCIATES	151555	04/20/2015	\$4,250.00	APPRAISAL FEE - V19
Highway	WISCONSIN PUBLIC SERVICE	427168134-190 41	04/28/2015	\$100.32	SIGNALS - PACKERLAND
				\$1,707,332.87	
Human Resources					
Human Resources	ST VINCENT HOSPITAL	95058	04/30/2015	\$605.00	HR - Pre-employment Drug Tests
Human Resources	ST VINCENT HOSPITAL	95120	04/30/2015	\$909.50	HR - Vaccines 04/2015
Human Resources	WIPFLI LLP	889815	04/20/2015	\$12,445.00	HR - Consulting Services for Wage Comparability Study
Human Resources	ST VINCENT HOSPITAL	95090	04/30/2015	\$3,590.10	HR - Pre-employment Physicals
Human Resources	ST VINCENT HOSPITAL	95648	05/06/2015	\$293.00	HR - CPR Training
				\$17,842.60	
Human Resources:Benefits					
Human	DELTA DENTAL OF WISCONSIN	04/30 - 05/06/15	05/04/2015	\$35,247.53	HR - Dental Claims
Human	UMR	76010143SL 05/15	05/01/2015	\$36,278.22	HR - Stop Loss 05/2015
Human	DELTA DENTAL OF WISCONSIN	5/07 - 5/13/15	05/11/2015	\$17,048.75	HR - Dental Claims
Human	UNITEDHEALTHCARE SPECIALTY BENEFITS	303744 05/2015	05/01/2015	\$5,636.92	HR - Critical Illness & Accident 05/2015

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Human	BELLIN HEALTH HOSPITAL CENTER	800008274 4-4-15	04/04/2015	\$9,459.77	HR - PHA/Nursing Services/Vaccines 03/2015
Human	EYE MED VISION CARE	3089849	05/01/2015	\$6,615.15	HR - Vision 05/2015
Human	STANDARD INSURANCE CO	751235 05/2015	05/01/2015	\$18,014.62	HR - LTD & FML Admin Fees 05/2015
Human	EMPLOYEE BENEFITS CORPORATION	1239749	05/15/2015	\$5,836.00	HR - HRA/FSA/Cobra Admin Fees 05/2015
Human	STANDARD INSURANCE CO	751236 05/2015	05/01/2015	\$4,254.50	HR - STD Admin Fees 05/2015
Human	UMR	76010143 05/15	05/01/2015	\$51,391.36	HR - Medical Admin Fees 05/2015
Human	DELTA DENTAL OF WISCONSIN	05/14 - 05/20/15	05/18/2015	\$21,892.04	HR - Dental Claims
Human	CARE PLUS DENTAL PLANS INC	21965	04/30/2015	\$14,046.96	HR - Dental Premiums 06/2015
				\$225,721.82	
Library					
Library	DLM PARTNERSHIP LLP	Rent - June 2015	05/20/2015	\$6,082.15	East - June 2015 rent
Library	BAKER & TAYLOR INC	2030539134	04/14/2015	\$450.68	book bill
Library	CAPSTONE PRESS INC	C10438232	04/20/2015	\$5,565.63	book bill
Library	BAKER & TAYLOR INC	M71431360	04/30/2015	\$34.44	book bill
Library	BAKER & TAYLOR INC	M71350830	04/29/2015	\$70.99	book bill
Library	BAKER & TAYLOR INC	2030544587	04/21/2015	\$250.59	book bill
Library	BAKER & TAYLOR INC	M70450080	04/15/2015	\$52.37	book bill
Library	BAKER & TAYLOR INC	2030616480	05/05/2015	\$385.28	book bill
Library	GREEN BAY WATER UTILITY	00022716-01 0415	04/30/2015	\$66.15	SW - water
Library	BAKER & TAYLOR INC	M71551940	05/01/2015	\$17.24	book bill
Library	BAKER & TAYLOR INC	2030517033	04/08/2015	\$724.96	book bill
Library	BAKER & TAYLOR INC	M69930680	04/08/2015	\$37.89	book bill
Library	BAKER & TAYLOR INC	2030547507	04/16/2015	\$155.38	book bill
Library	BAKER & TAYLOR INC	2030557536	05/04/2015	\$2,232.63	book bill
Library	BAKER & TAYLOR INC	2030523796	04/09/2015	\$208.99	book bill
Library	BAKER & TAYLOR INC	2030503830	04/17/2015	\$2,866.79	book bill
Library	BAKER & TAYLOR INC	2030599064	04/30/2015	\$207.80	book bill
Library	BAKER & TAYLOR INC	2030601607	05/01/2015	\$455.22	book bill
Library	BAKER & TAYLOR INC	M71561050	05/01/2015	\$785.40	book bill
Library	BAKER & TAYLOR INC	2030473258	04/09/2015	\$2,394.01	book bill
Library	BAKER & TAYLOR INC	2030524819	04/09/2015	\$62.13	book bill
Library	BAKER & TAYLOR INC	2030523795	04/09/2015	\$324.66	book bill
Library	WISCONSIN PUBLIC SERVICE	1390345243-00000	04/24/2015	\$10,912.81	Electric & Gas - 04/15
Library	BAKER & TAYLOR INC	M70511470	04/16/2015	\$168.88	book bill
Library	BAKER & TAYLOR INC	M70511180	04/16/2015	\$41.36	book bill
Library	BAKER & TAYLOR INC	2030531099	04/17/2015	\$407.93	book bill
Library	BAKER & TAYLOR INC	2030553368	04/29/2015	\$731.37	book bill
Library	BAKER & TAYLOR INC	M70884070	04/21/2015	\$390.01	book bill

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BROWN COUNTY PAYMENTS OVER \$5,000
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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Library	BAKER & TAYLOR INC	2030523922	04/21/2015	\$385.59	book bill
Library	WISCONSIN PUBLIC SERVICE	0427168134-00214	04/27/2015	\$476.00	Instal pulse initiator
Library	BAKER & TAYLOR INC	2030605976	05/05/2015	\$724.19	book bill
Library	BAKER & TAYLOR INC	M71568680	05/05/2015	\$216.30	book bill
Library	BAKER & TAYLOR INC	M71811630	05/05/2015	\$34.49	book bill
Library	BAKER & TAYLOR INC	2030555854	04/29/2015	\$1,055.00	book bill
Library	BAKER & TAYLOR INC	2030605820	05/04/2015	\$564.98	book bill
Library	BAKER & TAYLOR INC	M70037130	04/09/2015	\$15.59	book bill
Library	BAKER & TAYLOR INC	M70163360	04/10/2015	\$313.03	book bill
Library	BAKER & TAYLOR INC	M70406840	04/14/2015	\$569.55	book bill
Library	BAKER & TAYLOR INC	2030499212	04/16/2015	\$1,298.23	book bill
Library	BAKER & TAYLOR INC	M70630950	04/17/2015	\$11.70	book bill
Library	BAKER & TAYLOR INC	2030554830	04/20/2015	\$299.77	book bill
Library	BAKER & TAYLOR INC	2030592099	04/29/2015	\$396.58	book bill
Library	BAKER & TAYLOR INC	2030516409	04/08/2015	\$59.28	book bill
Library	BAKER & TAYLOR INC	M70037120	04/09/2015	\$131.01	book bill
Library	BAKER & TAYLOR INC	M70153800	04/10/2015	\$13.79	book bill
Library	BAKER & TAYLOR INC	5013587649	04/15/2015	\$617.99	book bill
Library	BAKER & TAYLOR INC	M70485360	04/15/2015	\$41.37	book bill
Library	BAKER & TAYLOR INC	2030547506	04/16/2015	\$292.32	book bill
Library	BAKER & TAYLOR INC	M70643310	04/17/2015	\$1,056.06	book bill
Library	BAKER & TAYLOR INC	2030551012	04/20/2015	\$776.44	book bill
Library	BAKER & TAYLOR INC	5013608723	04/29/2015	\$294.42	book bill
Library	BAKER & TAYLOR INC	2030597224	04/30/2015	\$673.23	book bill
Library	BAKER & TAYLOR INC	2030564847	05/04/2015	\$308.16	book bill
Library	BAKER & TAYLOR INC	M70812320	04/20/2015	\$62.07	book bill
Library	BAKER & TAYLOR INC	2030564920	04/21/2015	\$425.96	book bill
Library	BAKER & TAYLOR INC	M69926390	04/08/2015	\$210.84	book bill
Library	BAKER & TAYLOR INC	2030490338	04/13/2015	\$1,522.35	book bill
Library	BAKER & TAYLOR INC	2030533686	04/14/2015	\$346.17	book bill
Library	BAKER & TAYLOR INC	2030514819	04/20/2015	\$381.70	book bill
Library	BAKER & TAYLOR INC	M70657800	04/20/2015	\$109.77	book bill
Library	CAPSTONE PRESS INC	C11048750	04/21/2015	\$1,566.24	book bill
				\$51,353.91	
Museum					
Museum	GREEN BAY WATER UTILITY	2304-01	04/30/2015	\$285.42	Water, sewer, storm water
Museum	WISCONSIN PUBLIC SERVICE	1390345287-00000	04/28/2015	\$4,568.83	Electric and gas
Museum	AT&T	920Z41202304/15	04/28/2015	\$58.50	ATT&T Monthly Statement
				\$4,912.75	

Planning and Land

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Planning and Land	M LAPLANT CONTRACTORS	0000831	05/19/2015	\$15,135.00	#157 Final Payment
Planning and Land	SHEFCHIKS ENERGY SERVICES	4211	05/11/2015	\$8,183.60	#169 Payment #2
Planning and Land	SHEFCHIKS ENERGY SERVICES	#162final	04/29/2015	\$10,075.40	Final Payment #162
				\$33,394.00	
Port					
Port	WISCONSIN PUBLIC SERVICE	427168134-127 5d	04/27/2015	\$25.52	Port -1400 N. Military Ave
				\$25.52	3/25-4/24/15
Public Safety					
Public Safety	US CELLULAR	20150424734	04/24/2015	\$6,749.18	PSC U.S. Cellular Tower Lease
Public Safety	AT&T	414Z4561600415	04/28/2015	\$2,646.36	Payment for 2015
Public Safety	BAYCOM INC	31294	04/28/2015	\$35,100.00	April 28 thru May 27 Wireless 911
					Circuits
					Remove & Dispose of unused
					antennas/lines/mounts (various
					sites)
Public Safety	WISCONSIN PUBLIC SERVICE	1390345254-00000	04/24/2015	\$2,833.84	PSC WPS Tower Electric
Public Safety	XYBIX SYSTEMS INC	24019	04/16/2015	\$13,000.00	PSC Xybix 12 Month Extended
				\$60,329.38	Warranty for Consoles
Public Safety/Emergency Management					
Public Safety/Emergency	WISCONSIN PUBLIC SERVICE	0427168134-81415	04/24/2015	\$24.66	EM WPS- Broadview Siren
Public Safety/Emergency	WISCONSIN PUBLIC SERVICE	0427168134-83515	04/24/2015	\$26.00	(03/26/15 - 04/24/15)
Public Safety/Emergency	WISCONSIN PUBLIC SERVICE	1390757907-00000	04/24/2015	\$116.35	EM WPS- Bellevue Siren (04/24/15
					- 05/26/15)
					Sirens (Bader, Lombardi, Finger, W
				\$167.01	Mason) 4/24 to 5/26/15
Resource Recovery					
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T4699	04/19/2015	\$6,555.34	P&RR -Mixed C&D 4/13-4/18/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 15d	05/04/2015	\$8,653.50	P&RR -Going Garbage /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 15d	05/04/2015	\$7,081.56	P&RR -Blue Water Services/April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 15d	05/04/2015	\$24,931.43	P&RR -Fox River Fiber /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 15d	05/04/2015	\$932.80	P&RR -DePere Foundry /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 15d	05/04/2015	\$326,530.44	P&RR -Municipal Solid Waste /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	43854	04/02/2015	\$5,303.50	P&RR -SLF/Resource Recovery
	FOTH INFRASTRUCTURE & ENVIRONME				Park thru 3/31/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 15d	05/04/2015	\$1,706.67	P&RR -Village of Wrightstown /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 15d	05/04/2015	\$104.49	P&RR -Fox Shore Disposal /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 15d	05/04/2015	\$3,344.49	P&RR -Deyo Disposal /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 15d	05/04/2015	\$1,330.29	P&RR -Town of Wrightstown /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 15d	05/04/2015	\$9,650.03	P&RR -Proctor & Gamble /April

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Resource Recovery	E H WOLF & SONS INC	038492025	04/20/2015	\$32.53	P&RR -Diesel 4/20/15 (15.5 gal)
Resource Recovery	OUTAGAMIE COUNTY TREASURER	944132 15d	05/04/2015	\$23,722.47	P&RR -City of Green Bay /April
Resource Recovery	BADGER TRAILER AND TRUCK	18850	04/30/2015	\$6,595.00	P&RR -White MTI Trailer Vin#56VBE1621FM620962
Resource Recovery	WOLDT FARMS LLC	386318	05/01/2015	\$23,302.43	P&RR -Fox River Fiber hauling /April
Resource Recovery	FABCO EQUIPMENT INC	C148157	05/05/2015	\$6,145.35	P&RR -Customer Support Agreement /April
Resource Recovery	BADGER DISPOSAL OF WI INC	57725	02/28/2015	\$6,824.83	P&RR -2015 HHW hazardous waste disposal
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 15d	05/04/2015	\$6,799.68	P&RR -Van's Waste /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 15d	05/04/2015	\$747.36	P&RR -Town of Holland /April
Resource Recovery	GREAT AMERICAN DISPOSAL CO	0414REC	04/14/2015	\$10,562.56	P&RR -MRF to Outagamie 4/1-4/14/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 15d	05/04/2015	\$348.44	P&RR -City Disposal /April
Resource Recovery	GREAT AMERICAN DISPOSAL CO	0430REC 2015	04/30/2015	\$14,523.52	P&RR -MRF to Outagamie 4/15-4/30/15
Resource Recovery	GREAT AMERICAN DISPOSAL CO	043015	04/30/2015	\$105,998.48	P&RR -Waste Hauling to Outagamie 4/15-4/30/15
Resource Recovery	AT&T	920339921204 15d	04/28/2015	\$148.04	P&RR -GTE 4/28-5/27/15
Resource Recovery	E H WOLF & SONS INC	038499004	04/17/2015	\$47.66	P&RR -Diesel 4/17/15 (22.2 gal)
Resource Recovery	E H WOLF & SONS INC	038494008	04/22/2015	\$61.33	P&RR -Diesel 4/22/15 (30.6 gal)
Resource Recovery	OUTAGAMIE COUNTY TREASURER	744958 15d	05/04/2015	\$2,827.44	P&RR -City of DePere /April
Resource Recovery	WISCONSIN PUBLIC SERVICE	1390345276-0	04/24/2015	\$3,157.48	P&RR -all RR dept 3/25 - 4/24/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	888652 15d	05/04/2015	\$234.09	P&RR -Town of Lawrence /April
Resource Recovery	GREAT AMERICAN DISPOSAL CO	041415	04/14/2015	\$94,899.88	P&RR -MSW to Outagamie 4/1-4/14/15
				\$703,103.22	
SACWIS	RAWHIDE, INC.	SAC-15-001474	04/01/2015	\$29,861.28	0008011092
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-15-001439	04/01/2015	\$25,113.00	0008020562
SACWIS	ANU FAMILY SERVICES, INC.	SAC-15-001470	04/01/2015	\$9,955.67	0000303167
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-15-001763	03/01/2015	\$18,096.33	0008038182
SACWIS	LUTHERAN SOCIAL SERVICES (SACWIS	SAC-15-001428	04/01/2015	\$5,845.80	0008020701
SACWIS	COMMUNITY CARE RESOURCES INC	SAC-15-001429	04/01/2015	\$7,466.40	0000022566
SACWIS	LUTHERAN SOCIAL SERVICES (SACWIS	SAC-15-001463	04/01/2015	\$19,626.60	0008035885
SACWIS	LOLLIS, DEBBIE	SAC-15-001505	04/01/2015	\$6,862.00	0008031830
SACWIS	LAKEVIEW NEUROREHAB CENTER INC	SAC-15-001641	04/01/2015	\$14,734.20	0008021014
SACWIS	ANU FAMILY SERVICES, INC.	SAC-15-001757	01/01/2015	\$11,639.10	0000303167
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-15-001574	04/01/2015	\$22,229.23	0008038182
				\$171,429.61	

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Sheriff	ADVANTAGE POLICE SUPPLY	15-0438	04/21/2015	\$6,961.38	SHF/PS-LESS THAN LETHAL AMMO
Sheriff	GREEN BAY WATER UTILITY	36682-02 A15	04/30/2015	\$9,809.66	SHF/JAIL-3/16-4/17/15 METERS 20040523H/L
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-2437M	04/30/2015	\$400.00	SHF/SS-EXTRADITION-MI (DS)
Sheriff	ARAMARK SERVICES LLC	5582000802	05/01/2015	\$56,556.11	SHF/JAIL-MEAL SERVICES 4/2015
Sheriff	ARAMARK SERVICES LLC	5582000798	05/01/2015	\$4,949.76	SHF/JAIL-LAUNDRY SERVICES 4/8-4/29/15
Sheriff	KWIK TRIP INC	275464 A15	05/02/2015	\$12,686.44	SHF-FUEL SERVICES 4/2015
Sheriff	MORPHOTRUST USA	103189	04/30/2015	\$6,377.00	SHF/INV-FINGERPRINT UPGRADE SOFTWARE
Sheriff	WISCONSIN PUBLIC SERVICE	1390345265-00000	04/24/2015	\$38,187.59	SHF/JAIL-UTILITIES 3/25-4/24/15
Sheriff	ADVANTAGE POLICE SUPPLY	15-0439	04/21/2015	\$2,955.60	SHF/PS-LESS THAN LEATHEL AMMO
Sheriff	AT&T	920403178805 M15	05/01/2015	\$44.48	SHF 920 403 1788 5/1/15
Sheriff	ALCOHOL MONITORING SYSTEMS INC	99940	04/30/2015	\$6,897.10	SHF/JAIL-EMP MONITORING 4/2015
Sheriff	SHELL OIL COMPANY	1404505 A15	05/06/2015	\$6,228.92	SHF-FUEL SERVICES 4/2015
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-2275M	05/01/2015	\$53,583.33	SHF/SS-TRANSPORTATION SERVICES 6/2015
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	WI-0002MCMC0615	04/15/2015	\$88,116.71	SHF/JAIL-MEDICAL SERVICES 6/2015
				\$293,754.08	
Syble Hopp	LAMERS BUS LINES INC	468697	04/30/2015	\$21,144.54	W & E DePere/Denmark Transp April
Syble Hopp	CESA #7	55528	04/13/2015	\$658.00	Technology 3/31 Payroll
Syble Hopp	LAMERS BUS LINES INC	60129	03/31/2015	\$911.82	March Transportation
Syble Hopp	LAMERS BUS LINES INC	469002	05/14/2015	\$31.78	4/30 Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	466968	03/31/2015	\$673.73	Wrightstown March Transportation
Syble Hopp	LAMERS BUS LINES INC	468053	05/01/2015	\$30.63	4/23 Hopp to YMCA
Syble Hopp	LAMERS BUS LINES INC	468050	05/01/2015	\$34.95	4/15 Hopp to Ashwaubenon
Syble Hopp	LAMERS BUS LINES INC	466526	04/01/2015	\$42.32	3/25 Hopp to Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	468052	05/01/2015	\$31.78	4/16 Hopp to Ashwaubenon
Syble Hopp	LAMERS BUS LINES INC	60150	03/31/2015	\$876.04	March Transportation
Syble Hopp	AT&T	9203383429 04/15	04/19/2015	\$29.70	Duplex Phone (Apr - May)
Syble Hopp	LAMERS BUS LINES INC	60153	03/31/2015	\$622.10	March Transportation
Syble Hopp	LAMERS BUS LINES INC	467706	04/20/2015	\$88.44	Seatbelt Straps
Syble Hopp	LAMERS BUS LINES INC	60096	03/31/2015	\$277.72	March Transportation
Syble Hopp	LAMERS BUS LINES INC	467004	05/01/2015	\$32,485.16	Hopp May '15 Transportation

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Syble Hopp	LAMERS BUS LINES INC	468051	05/01/2015	\$75.00	4/23 Miller Park
Syble Hopp	WISCONSIN PUBLIC SERVICE	1390755972-00000	04/27/2015	\$5,618.73	Garage (April)
Syble Hopp	WISCONSIN PUBLIC SERVICE	0411631693 04/15	03/30/2015	\$43.84	March Duplex Utilities
Syble Hopp	LAMERS BUS LINES INC	466971	03/31/2015	\$29,130.21	W & E DePere/Denmark Transportation
Syble Hopp	LAMERS BUS LINES INC	468369	05/05/2015	\$32.79	4/29 Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	468760	04/30/2015	\$667.13	Wrightstown Transportation
Syble Hopp	CESA #7	55444	03/13/2015	\$1,250.84	Technology 2/27 & 3/13 Payroll
Syble Hopp	CESA #7	55526	04/13/2015	\$5,000.00	NWTC Student Transition
				\$99,757.25	
Treasurer					
Treasurer	TREAS VILLAGE OF PULASKI	Mar2015SA	04/30/2015	\$5,562.40	TREAS- SPECIAL ASSESSMENTS
Treasurer	CITY OF DE PERE	Mar2015SA	04/30/2015	\$29,731.09	TREAS- SPECIAL ASSESSMENTS
Treasurer	CITY OF GREEN BAY	Mar2015SA	04/30/2015	\$78,014.81	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF HOBART	Mar2015SA	04/30/2015	\$12,764.66	TREAS- SPECIAL ASSESSMENTS
Treasurer	CITY OF GREEN BAY	Apr2015SA	05/15/2015	\$38,960.23	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF HOWARD	Apr2015SA	05/15/2015	\$5,158.88	TREAS- SPECIAL ASSESSMENTS
Treasurer	WI DEPT OF ADMINISTRATION	WILandInfo4/15	05/18/2015	\$22,799.00	Treas- WI Land Information Program 4/15
				\$171,862.32	
Treasurer	WI DEPT OF ADMINISTRATION	RTF04/30/15	05/14/2015	\$5,247.03	Treas- Real Estate Transfer Fee
Treasurer	CITY OF DE PERE	Apr2015SA	05/15/2015	\$5,147.73	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF BELLEVUE	Apr2015SA	05/15/2015	\$7,171.21	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF HOBART	Apr2015SA	04/30/2015	\$8,420.18	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF SUAMICO	Mar2015SA	05/05/2015	\$333,896.50	Treas- WI State Courts Fees 4/15
Treasurer	WISCONSIN STATE COURT FINES	StCourtFees4/15		\$724,736.04	
UW Extension					
UW Extension	AT&T	920Z41203404-415	04/28/2015	\$35.25	Telephone service 04-15
				\$35.25	
Vendor Payment Services					
Vendor Payment Services	NEMETZ ADULT FAMILY HOME	VPS-15-001956	04/30/2015	\$5,978.60	NEMETZ.C 05/14/2015
Vendor Payment Services	G&I OAKS INC	VPS-15-001957	01/31/2015	(\$205.30)	OAKSGRHHOM 05/14/2015
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-15-001971	03/31/2015	\$97.60	PROLIVSYSINC 05/14/2015
Vendor Payment Services	ODD FELLOW REBEKAH HOME ASSOCI	VPS-15-001974	04/30/2015	\$19,401.14	REBEKAH 05/14/2015
Vendor Payment Services	VILLA HOPE	VPS-15-001987	01/31/2015	\$11,385.67	VILLAHOPE 05/14/2015
Vendor Payment Services	VILLA HOPE	VPS-15-001988	02/28/2015	\$8,849.68	VILLAHOPE 05/14/2015
Vendor Payment Services	VILLA HOPE	VPS-15-001990	04/30/2015	\$90,392.71	VILLAHOPE 05/14/2015
Vendor Payment Services	ASPIRO INC	VPS-15-002107	02/28/2015	\$55.64	ASPIRO 05/28/2015
Vendor Payment Services	ASPIRO INC	VPS-15-002109	04/30/2015	\$296,169.73	ASPIRO 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002124	05/31/2014	\$240.00	CEREBRAL 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002125	05/31/2015	\$2,807.63	CEREBRAL 05/28/2015

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Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002126	06/30/2014	\$60.00	CEREBRAL 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002127	07/31/2014	\$120.00	CEREBRAL 05/28/2015
Vendor Payment Services	EASTSHORE INDUSTRIES INC	VPS-15-002142	04/30/2015	\$5,507.31	EASTSHORE 05/28/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-001931	03/31/2015	\$15,905.33	INNOVSERVICE 05/14/2015
Vendor Payment Services	SDX HOMECARE OPERATIONS LLC	VPS-15-002279	04/30/2015	\$2,855.62	COMFORTSDX 05/28/2015
Vendor Payment Services	ASPIRO INC	VPS-15-001853	02/28/2015	\$186.94	ASPIRO 05/07/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-001945	04/30/2015	\$61,020.30	LUTHERANSS 05/14/2015
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-15-001947	03/31/2015	\$3,384.99	MACHTVILLAGE 05/14/2015
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-15-001948	04/30/2015	\$11,524.28	MACHTVILLAGE 05/14/2015
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-15-001962	04/30/2015	\$6,118.92	OPTIONSTREAT 05/14/2015
Vendor Payment Services	PARAGON COMMUNITY SERVICES LLC	VPS-15-001964	04/30/2015	\$13,603.75	PARAGONIND 05/14/2015
Vendor Payment Services	PARENT TEAM LLC	VPS-15-001965	04/30/2015	\$12,510.00	PARENTTEAM 05/14/2015
Vendor Payment Services	WILLOWCREEK AFH LLC	VPS-15-001996	04/30/2015	\$29,874.08	WILLOWCR.LLC 05/14/2015
Vendor Payment Services	BUSSE ADULT FAMILY HOME	VPS-15-001895	04/30/2015	\$5,537.00	BUSSE.C 05/14/2015
Vendor Payment Services	CARE FOR ALL AGES INC	VPS-15-001897	04/30/2015	\$14,860.40	CAREFORAGE 05/14/2015
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-15-001915	04/30/2015	\$41,436.32	FAMILYSERE 05/14/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-001930	02/28/2015	\$17,741.08	INNOVSERVICE 05/14/2015
Vendor Payment Services	ADULT CARE LIVING	VPS-15-001874	04/30/2015	\$17,148.13	ADULTCARE 05/14/2015
Vendor Payment Services	ANGELS TOUCH ASSISTED LIVING LLC	VPS-15-001876	04/30/2015	\$12,417.30	ANGELSTOUCH 05/14/2015
Vendor Payment Services	BISHOP'S COURT	VPS-15-001885	04/30/2015	\$81,562.54	BISHOPSCRT 05/14/2015
Vendor Payment Services	BRUSS, RONALD	VPS-15-001894	04/30/2015	\$23,482.92	BRUSS.INC 05/14/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-001901	03/31/2015	\$108.32	CLARITYCARE 05/14/2015
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-15-001917	03/31/2015	\$780.00	FAMILYTRNG 05/14/2015
Vendor Payment Services	FENLON ADULT FAMILY HOME	VPS-15-001919	04/30/2015	\$5,473.44	FENLON.D 05/14/2015
Vendor Payment Services	INFINITY CARE INC	VPS-15-001928	04/30/2015	\$25,935.73	INFINITYCARE 05/14/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-002235	03/31/2015	\$153.00	HELPHANDSLLC 05/28/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-002236	04/30/2015	\$39,951.90	HELPHANDSLLC 05/28/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-002166	05/31/2015	\$166.35	INNOVSERVICE 05/28/2015
Vendor Payment Services	LAMERS BUS LINES INC	VPS-15-002184	04/30/2015	\$5,359.92	LAMERS.BUS 05/28/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-002185	01/31/2015	\$30.51	LUTHERANSS 05/28/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-002186	02/28/2015	\$91.17	LUTHERANSS 05/28/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-002201	02/28/2015	\$273.46	REHABRES 05/28/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-002202	03/31/2015	\$1,986.87	REHABRES 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002122	04/30/2014	\$60.00	CEREBRAL 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002129	09/30/2014	\$100.00	CEREBRAL 05/28/2015
Vendor Payment Services	N E W CURATIVE REHABILITATION	VPS-15-002138	01/31/2015	(\$28.80)	CURAWKSHOP 05/28/2015
Vendor Payment Services	HOME INSTEAD SR CARE	VPS-15-002156	03/31/2015	\$935.00	HOMENSTSR 05/28/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-002165	04/30/2015	\$301,671.79	INNOVSERVICE 05/28/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-002188	04/30/2015	\$9,676.30	LUTHERANSS 05/28/2015
Vendor Payment Services	PARAGON COMMUNITY SERVICES LLC	VPS-15-002195	04/30/2015	\$57,927.13	PARAGONIND 05/28/2015

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Vendor Payment Services	REM WISCONSIN II INC	VPS-15-002204	02/28/2015	\$1,095.85	REM.HEALTH 05/28/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-002062	03/31/2015	\$12,584.80	KCCFISCALAGT 05/21/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-002078	04/30/2015	\$118,886.64	TREMPCOHLT 05/21/2015
Vendor Payment Services	MYSTIC ACRES LLC	VPS-15-002021	04/30/2015	\$5,945.18	MYSTICACRAFH 05/14/2015
Vendor Payment Services	MATTHEWS SENIOR LIVING	VPS-15-002022	04/30/2015	\$24,113.10	MATTHEWSSR 05/14/2015
Vendor Payment Services	ARTISAN ASSISTED LIVING	VPS-15-002024	04/30/2015	\$54,204.02	ARTISAN.LLC 05/14/2015
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	VPS-15-001873	04/30/2015	\$9,268.00	ADAMS.L 05/14/2015
Vendor Payment Services	BOLLADULT CARE CONCEPTS INC	VPS-15-001887	04/30/2015	\$75,557.59	BOLLADULTCAR 05/14/2015
Vendor Payment Services	BROTOLOC CORPORATION	VPS-15-001890	02/28/2015	(\$355.11)	BROTOLOCCO 05/14/2015
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-15-001904	04/30/2015	\$18,466.08	COUNTRYLIV 05/14/2015
Vendor Payment Services	GONZALEZ ADULT FAMILY HOME	VPS-15-001921	04/30/2015	\$6,588.40	GONZALEZ.P 05/14/2015
Vendor Payment Services	ORLICH ADULT FAMILY HOME	VPS-15-002049	04/30/2015	\$5,134.00	ORLICH.AFH 05/18/2015
Vendor Payment Services	PARMENTIER ADULT FAMILY HOME	VPS-15-002013	04/30/2015	\$7,782.80	PARMENTIERAF 05/14/2015
Vendor Payment Services	RENNES ASSISTED LIVING CORP	VPS-15-002031	04/30/2015	\$7,730.39	RENNES 05/14/2015
Vendor Payment Services	WILLOWCREEK AFH LLC	VPS-15-002081	04/30/2015	\$5,249.68	WILLOWCR. LLC 05/21/2015
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-15-002096	04/30/2015	\$5,535.83	PNUMAHLTHC 05/21/2015
Vendor Payment Services	COGNITIVE CONCEPTS INC	VPS-15-002010	04/30/2015	\$28,556.98	COGNITIVECON 05/14/2015
Vendor Payment Services	ANGELS ON ARCADIAN	VPS-15-002017	04/30/2015	\$155,506.65	ANGELSARC 05/14/2015
Vendor Payment Services	PATIENT PINES ASSISTED LIVING INC	VPS-15-002019	04/30/2015	\$7,290.00	PATIENTPINES 05/14/2015
Vendor Payment Services	MORAINES RIDGE LLC	VPS-15-002028	04/30/2015	\$30,534.48	MORAINELLC 05/14/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-002058	02/28/2015	\$13,564.38	INNOVSERVICE 05/21/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-002059	04/30/2015	\$4,406.50	INNOVSERVICE 05/21/2015
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-15-002089	03/31/2015	\$272.00	ADVOCATESLLC 05/21/2015
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-15-002090	04/30/2015	\$18,198.50	ADVOCATESLLC 05/21/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002118	01/31/2015	\$1,743.72	CEREBRAL 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002119	02/28/2015	\$2,213.07	CEREBRAL 05/28/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-002133	01/31/2015	\$78.66	CLARITYCARE 05/28/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-002135	03/31/2015	\$374.10	CLARITYCARE 05/28/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-002136	04/30/2015	\$38,286.42	CLARITYCARE 05/28/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-002152	04/30/2015	\$9,012.63	GOODWILLGB 05/28/2015
Vendor Payment Services	GOODWILL INDUSTRIES OF NORTH	VPS-15-001933	03/31/2015	(\$528.36)	J&DEEINC 05/14/2015
Vendor Payment Services	J & DEE INC	VPS-15-002265	04/30/2015	\$16,390.33	AGEWELL 05/28/2015
Vendor Payment Services	246 BERGER LLC	VPS-15-001852	01/31/2015	\$199.40	ASPIRO 05/07/2015
Vendor Payment Services	ASPIRO INC	VPS-15-001944	03/31/2015	\$15,264.77	LUTHERANSS 05/14/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-001951	04/30/2015	\$24,160.48	MCCORMICK 05/14/2015
Vendor Payment Services	MC CORMICK MEMORIAL HOME	VPS-15-001958	02/28/2015	(\$45.50)	OAKSGRHHOM 05/14/2015
Vendor Payment Services	G&I OAKS INC	VPS-15-001960	04/30/2015	\$195,381.92	OAKSGRHHOM 05/14/2015
Vendor Payment Services	G&I OAKS INC	VPS-15-002002	04/30/2015	\$6,421.00	SCHULTZAFH 05/14/2015
Vendor Payment Services	SCHULTZ ADULT FAMILY HOME	VPS-15-002016	04/30/2015	\$60,096.04	CUROCARELLC 05/14/2015
Vendor Payment Services	CURO CARE LLC	VPS-15-002020	04/30/2015	\$6,009.60	MYSTICRKAFH 05/14/2015
Vendor Payment Services	MYSTIC CREEK LLC				

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Vendor Payment Services	DEER PATH ASSISTED LIVING INC	VPS-15-002025	04/30/2015	\$17,317.50	DEERPATHASST 05/14/2015
Vendor Payment Services	COMPASS DEVELOPMENT SHC INC	VPS-15-002027	04/30/2015	\$44,789.59	COMPASSSHC 05/14/2015
Vendor Payment Services	BORNEMANN CBRFS OPERATING COMF	VPS-15-002036	04/30/2015	\$14,735.35	BORNEMANNLLC 05/14/2015
Vendor Payment Services	ASPIRO INC	VPS-15-002052	04/30/2015	\$20,726.93	ASPIRO 05/21/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-002061	02/28/2015	\$1,648.82	KCCFISCALAGT 05/21/2015
Vendor Payment Services	WILLOWCREEK AFH LLC	VPS-15-002079	02/28/2015	(\$559.90)	WILLOWCR.LLC 05/21/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002121	03/31/2015	\$7,587.42	CEREBRAL 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002123	04/30/2015	\$140,924.06	CEREBRAL 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002130	10/31/2014	\$62.00	CEREBRAL 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002132	12/31/2014	\$233.60	CEREBRAL 05/28/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002139	03/31/2015	\$133.63	CURAWKSHOP 05/28/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-002153	03/31/2015	\$10,563.12	HARMONYDNMRK 05/28/2015
Vendor Payment Services	HARMONY LIVING CENTERS LLC	VPS-15-002158	04/30/2015	\$11,275.63	IMPROVLVGSR 05/28/2015
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-15-002175	02/28/2015	\$311.21	KCCFISCALAGT 05/28/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-002176	03/31/2015	\$212.87	KCCFISCALAGT 05/28/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-002176	03/31/2015	\$212.87	KCCFISCALAGT 05/28/2015
Vendor Payment Services	VILLA HOPE	VPS-15-002224	04/30/2015	\$66,278.69	VILLASHOPE 05/28/2015
Vendor Payment Services	BIRCH CREEK BY HILLCREST	VPS-15-001884	04/30/2015	\$77,474.04	BIRCHCREEK 05/14/2015
Vendor Payment Services	BROTLOC CORPORATION	VPS-15-001891	03/31/2015	\$835.60	BROTOLOCCO 05/14/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-001902	04/30/2015	\$209,641.64	CLARITYCARE 05/14/2015
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-15-001916	02/28/2015	\$780.00	FAMILYTRNG 05/14/2015
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-15-001918	04/30/2015	\$10,140.00	FAMILYTRNG 05/14/2015
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-15-001927	04/30/2015	\$71,338.65	IMPROVLVGSR 05/14/2015
Vendor Payment Services	J & DEE INC	VPS-15-001934	04/30/2015	\$166,624.91	J&DEEINC 05/14/2015
Vendor Payment Services	246 BERGER LLC	VPS-15-002264	03/31/2015	(\$589.65)	AGEWELL 05/28/2015
Vendor Payment Services	SDX HOMECARE OPERATIONS LLC	VPS-15-002271	04/30/2015	\$32,252.07	COMFORTSDX 05/28/2015
Vendor Payment Services	MARLA VISTA MANOR ASSISTED LIVING	VPS-15-001950	04/30/2015	\$20,539.65	MARLAVISTAMR 05/14/2015
Vendor Payment Services	G&I OAKS INC	VPS-15-001959	03/31/2015	\$491.63	OAKSGRHM 05/14/2015
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-15-001961	01/31/2015	\$1,377.75	OPTIONSTREAT 05/14/2015
Vendor Payment Services	TANZI ADULT FAMILY HOME	VPS-15-001984	04/30/2015	\$5,428.00	TANZIA&M 05/14/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002120	03/31/2014	\$40.00	CEREBRAL 05/28/2015
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-15-002140	04/30/2015	\$102,509.75	CURAWKSHOP 05/28/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-002163	01/31/2015	\$345.60	INNOVSERVICE 05/28/2015
Vendor Payment Services	BROTOLOC CORPORATION	VPS-15-001892	04/30/2015	\$67,673.20	BROTOLOCCO 05/14/2015
Vendor Payment Services	246 BERGER LLC	VPS-15-002263	02/28/2015	(\$589.65)	AGEWELL 05/28/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-002060	01/31/2015	\$63.83	KCCFISCALAGT 05/21/2015
Vendor Payment Services	WILLOWCREEK AFH LLC	VPS-15-002080	03/31/2015	\$983.04	WILLOWCR.LLC 05/21/2015
Vendor Payment Services	BIRCH CREEK BY HILLCREST	VPS-15-002117	04/30/2015	\$15,089.70	BIRCHCREEK 05/28/2015
Vendor Payment Services	LAMERS BUS LINES INC	VPS-15-002183	04/30/2015	\$60,162.00	LAMERS.BUS 05/28/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-002203	04/30/2015	\$12,458.61	REHABRES 05/28/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-001929	01/31/2015	\$683.29	INNOVSERVICE 05/14/2015

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Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-001932	04/30/2015	\$663,612.22	INNOVSERVICE 05/14/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002128	08/31/2014	\$80.00	CEREBRAL 05/28/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-002237	05/31/2015	\$95.90	HELPHANDSLLC 05/28/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-001943	02/28/2015	\$30.51	LUTHERANSS 05/14/2015
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-15-001966	04/30/2015	\$19,223.33	PNUMAHLTHC 05/14/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-002177	04/30/2015	\$34,730.01	KCCFISCALAGT 05/28/2015
Vendor Payment Services	MYSTIC MEADOWS LLC	VPS-15-001955	04/30/2015	\$16,947.00	MYSTICMEDAFH 05/14/2015
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-15-001972	04/30/2015	\$43,043.98	PROLIVSYSINC 05/14/2015
Vendor Payment Services	DUNGARVIN WISCONSIN LLC	VPS-15-002083	04/30/2015	\$56,460.00	DUNGARVIN.WI 05/21/2015
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-15-001886	03/31/2015	\$5,662.74	BOLLADULTCAR 05/14/2015
Vendor Payment Services	CENTURY RIDGE OF GREEN BAY INC	VPS-15-002018	04/30/2015	\$40,436.25	CENTURYGB 05/14/2015
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-15-002063	04/30/2015	\$290,963.85	KCCFISCALAGT 05/21/2015
Vendor Payment Services	HOME INSTEAD SR CARE	VPS-15-002157	04/30/2015	\$11,723.00	HOMEINSTSR 05/28/2015
Vendor Payment Services	VILLA HOPE	VPS-15-002223	03/31/2015	\$133.98	VILLAHOPE 05/28/2015
Vendor Payment Services	ASPIRO INC	VPS-15-001854	03/31/2015	\$149.55	ASPIRO 05/07/2015
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-15-001946	02/28/2015	\$2,891.70	MACHTVILLAGE 05/14/2015
Vendor Payment Services	VISIONS OF NEW LLC	VPS-15-002029	04/30/2015	\$5,622.22	VISIONSLLC 05/14/2015
Vendor Payment Services	CLARITY CARE INC	VPS-15-002134	02/28/2015	\$366.55	CLARITYCARE 05/28/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-002234	02/28/2015	\$91.90	HELPHANDSLLC 05/28/2015
Vendor Payment Services	HARMONY LIVING CENTERS LLC	VPS-15-001923	04/30/2015	\$9,897.60	HARMONYDNMRK 05/14/2015
Vendor Payment Services	VILLA HOPE	VPS-15-001989	03/31/2015	\$4,528.76	VILLAHOPE 05/14/2015
Vendor Payment Services	CHRISTENSEN ADULT FAMILY HOME	VPS-15-002006	04/30/2015	\$6,196.40	CHRISTEN.AFH 05/14/2015
Vendor Payment Services	ASPIRO INC	VPS-15-002051	03/31/2015	\$113.27	ASPIRO 05/21/2015
Vendor Payment Services	ASPIRO INC	VPS-15-002108	03/31/2015	\$1,068.47	ASPIRO 05/28/2015
Vendor Payment Services	SOUTHERN HOME CARE SERVICES	VPS-15-002211	03/31/2015	\$1,116.25	SOUTHERNHOM 05/28/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-002164	02/28/2015	\$96.25	INNOVSERVICE 05/28/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-002187	03/31/2015	\$9,240.55	LUTHERANSS 05/28/2015
Vendor Payment Services	REM WISCONSIN II INC	VPS-15-002205	04/30/2015	\$108,154.30	REM.HEALTH 05/28/2015
Vendor Payment Services	SOUTHERN HOME CARE SERVICES	VPS-15-002212	04/30/2015	\$5,012.97	SOUTHERNHOM 05/28/2015
Vendor Payment Services	COMPASS DEVELOPMENT LLC	VPS-15-001903	04/30/2015	\$104,412.89	COMPASDEV 05/14/2015
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-15-001926	04/30/2015	\$628,157.94	HOMESINDEP 05/14/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-002131	11/30/2014	\$179.60	CEREBRAL 05/28/2015
Vendor Payment Services	HARMONY LIVING CENTERS LLC	VPS-15-002154	04/30/2015	\$13,203.90	HARMONYDNMRK 05/28/2015
				\$5,529,495.44	
Zoo	WISCONSIN PUBLIC SERVICE	1390345210-00000	04/24/2015	\$7,458.15	ZOO & PARK UTILITIES - APRIL 2015
				\$7,458.15	

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